|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Division/ Regional or Project Office** | **Procurement Category (Goods, Works, & Services etc.)** | **Estimated cost (Rs.Mn)** | **Sources of Financing/Name of Donor** | **Procurement method (ICB, LIB, LNB, NCB, and National Shopping etc.)** | **Level of Authority** | **Priority Status**  **U=Urgent**  **P=Priority**  **N=Normal** | **Current Status of Procurement preparatory activities** | **Scheduled date of commencement** | **Scheduled date of completion** | **Remarks** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

**Annex 1**

**The format for Master Procurement Plan for Goods, Works and Services**

**Procurement Plan for year …………………………….**

**Name of CSO ………………………**

**Prepared by ………………………………………….. Approved by ………………………………………………..**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **The format for Master Procurement Plan for Consultancy Services** | | | | | | | | | |
| **Procurement Plan for year ……….** | | | | | | | | | |
| **Name of CSO ……………………………….** | | | | | | | | | |
| **Division/ Regional or Project Office** | **Estimated cost (Rs. Mn)** | **Source of Financing/ Name of the Donor** | **Procurement method**  **(QCBS,QBS,CQS,FBS,LCS and Single Source etc.)** | **Level of Authority** | **Priority status**  **U=Urgent P= Priority N= Normal** | **Current status of Procurement preparedness activities** | **Scheduled date of commencement** | **Scheduled date of completion** | **Remarks** |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |

**Prepared by ………………………………………….. Approved by ………………………………………………..**