

# “Beyond Relationships”



# Beyond “Relationships”

We have long held the view that any successful initiative in the field of family planning must come from perspective and effort that reaches far beyond relationships...beyond the relationships that spawn the reproductive norms and habits of our society...beyond the relationships that exist between National infrastructure and the ‘man and woman on the street’...even beyond our relationship with the donor community.

Over more than half a century of commitment to its cause, The Family Planning Association of Sri Lanka has evolved into an organisation that brings ‘out of the box’ thinking and innovative flair to its initiatives in delivering an increasingly more effective and far reaching family planning regime.

What this means is that we have gone beyond the basic, ‘to be expected’ initiatives and found ways to reach all segments of society and designed programmes and services that best meet the needs of Sri Lankan society whilst keeping abreast with evolving societal trends and norms.

Our ‘reason for being’ is shaped around this philosophy, which we convert each day into action in service of an emancipated Family Planning programme.



The Family Planning Association of Sri Lanka (FPA Sri Lanka) is the pioneer institution to initiate and establish a space for Sexual and Reproductive Health (SRH) services in the country. While our aim is to develop components related to health and well-being, we also mould the quality of peoples' lives. Being in existence for 59 years, FPA Sri Lanka has made vast strides in every area of family health including family planning.

FPA Sri Lanka continues to reach out to, where services are needed most. We serve the society through our five pillars of beliefs - Reaching out, Building Trust, Volunteerism, Sustainability and Breaking New Ground.

FPA addresses sexual and reproductive health related issues through political, legal, social, cultural and economic avenues while also focusing on a rights-based and gender sensitive framework to provide our services to all men and women in Sri Lanka, maintaining the highest level of confidentiality at all times.

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## Our Vision

FPA Sri Lanka to be the pioneer in providing sexual and reproductive health as a right for all.

## Our Mission

Enrich relationships to improve the quality of life of individuals by advocating sexual and reproductive health rights and providing services while maintaining sustainability and volunteerism.

## Core Values

### Quality

Our products, services and programmes are gender sensitive, non-judgmental, affordable and are of high quality.

### Choice

We believe and respect free choice and the rights of all individuals.

### Good Governance

We value participatory, consensus oriented, accountable and transparent decision-making. The process, by which decisions are implemented, should be responsive, effective, efficient, equitable and inclusive of following the rule of law.

### Volunteerism

We believe in the spirit of volunteerism as central to achieving our goals and ideals.

### Sustainability

We uphold sustainability of programme effectiveness, financial security and organisational viability.

### Diversity and Equality

We believe in diversity and equality in extending our services to everyone who needs them, irrespective of race, gender or sexual orientation. We respect sociocultural values, norms and concerns of the people.

## Highlights of 2011

- Upgraded and converted four Youth Friendly Resources Centres to fully-fledged Service Delivery Points and established another in Nuwara Eliya.
- Directed 40% of our services at young pregnant women in Killinochchi and Mulativu Districts, in order to fulfill their unmet need for Sexual and Reproductive Health services.
- Provided 8% of our services to female labour of plantation and apparel sectors.
- Contributed to reducing the incidence of teenage pregnancies in Ampara and Batticaloa Districts, by providing Sexual and Reproductive Health services to young girls.
- Provided treatment, care and support to 216 people living with HIV, approximately 15% of the total number of registered PLHIV in Sri Lanka.
- Supported the policy for Health of Young Persons developed by the Ministry of Health through a signature campaign.
- Launched a joint advocacy initiative with multi-stakeholder participation to amend the restrictive abortion law to include rape, incest and severe foetal abnormalities.
- Strengthened internal systems for monitoring and evaluation, finance, logistics and HR leading to enhanced transparency and accountability.

## President's Message



Dr. Pramilla Senanayake  
*President*



The Family Planning Association has been an

important part of my life for many years, and in that time it has gone through many changes and developments. None has given me greater satisfaction than our return, in 2011, to the provision of a full cafeteria of methods for women in need of them. The introduction of sterilisation services completes the picture. Voluntary sterilisation was for many years a key activity of the Association and, in my view, an important contribution towards our goal of universal access to reproductive health for all Sri Lankans. I would like to record here our gratitude to AusAID and the International Planned Parenthood Federation (IPPF) for providing the funds that made possible this resumption of sterilisation services.

Another source of great satisfaction to all of us here was the rapidity with which we gained accreditation from IPPF. It is rare for a member association such as Sri Lanka to be among the first to achieve accreditation; in

It is your commitment to good governance, best practice and transparency that made such a feat possible. IPPF accreditation is vital to the success of our mission.

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**NONE HAS GIVEN ME GREATER SATISFACTION THAN OUR RETURN, IN 2011, TO THE PROVISION OF A FULL CAFETERIA OF METHODS FOR WOMEN IN NEED OF THEM.**

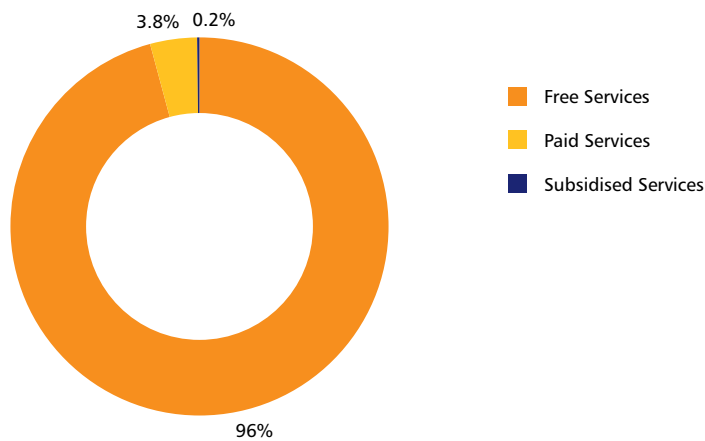
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fact, we were among the first five associations worldwide to have done so. I confess, I felt a great deal of pride and accomplishment on behalf of us all as I sat in the audience in London listening to the announcement being made.

Even if these two important milestones are disregarded, the year under review was a very successful one for FPA Sri Lanka. After a short interlude, we began the year under the stewardship of a new Executive Director, who had a full and

## President's Message

### 96% of FPA Sri Lanka Services were Provided Free of Charge



challenging schedule of activities to oversee in her first year of office.

I would like to thank her as well as the many volunteers who assisted us through the interim period and helped accomplish a seamless, untroubled transfer of responsibility when the time arose.

Apart from the AusAID initiative, we worked together with international donors on several other projects: a European Union-funded advocacy project on SRH/HIV integration, an extension of UNFPA's LISA project and the Global Fund's HIV prevention project. Again, I should like to place on record our gratitude to these generous partners.

The Association's social marketing programme achieved unprecedented results in 2011, another source of great satisfaction to all of us.

The struggle to change public attitudes and policy with respect to abortion and SRH services for adolescents continues. Despite the cultural barriers that still impede us, our advocacy efforts were well-received and seem to have borne some fruit - most notably through the involvement of local Parliamentarians in regional workshops sponsored by the Asian Forum of Parliamentarians for Population and Development. We later organised a series of follow-up events at our Head Office among the constituencies of those who attended.

As a result of these achievements, it is an enthusiastically re-energised Association that takes up its duties in 2012. Currently, our head office and clinic in Colombo are hives of activity. Despite a few minor setbacks and challenges, which only made our work more interesting, 2011 was by any account a memorable year for FPA Sri Lanka. ■

## Executive Director's Message



Ms. Thushara Agus  
*Executive Director*



Since this is my first year as Executive Director of our Association,

it gives me particular pleasure to be able to look back upon it with such a sense of accomplishment and satisfaction. Had I drawn up a wish list when I assumed this post on 4 April, every item on it would have been struck off well before the end of the year. To be able to end a working year in such a manner is every Chief Executive's dream. It could not have come true in this case without the remarkable confidence, support and co-operation I received from our employees, regional office staff members, donors and of course, our members. To all of you, I offer my grateful thanks.

Our decision to revive service provision to poor and underserved individuals, couples and families was one that has changed the

course of the Association yet again. In a strong diversion from our previous policy of education, counselling and advocacy through the existing network of Youth-Friendly Service Centres in Amparai, Batticaloa, Colombo and Koggala,

was channelled to us through the International Planned Parenthood Federation. We have now resumed sterilisations at Colombo and the distribution of extended-effect contraceptives at our satellite clinics.

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**PERHAPS THE MOST GRATIFYING  
EVENT OF ALL WAS THE RENEWAL OF  
OUR IPPF ACCREDITATION FOR THE  
PERIOD 2011-2015.**

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family-planning and reproductive-health services are once again being extended through our head office and satellite clinics. This return to our former triple role of service provider, educator and advocate was made possible by financial support from AusAID, the Australian Agency for International Development programme, which

The inauguration of the EU-funded 'Building Momentum for SRH/HIV Integration' project in April put us back at the front line of HIV/AIDS advocacy. As a founder member of the Country Co-ordinating Mechanism (CCM) for the Global Fund to Fight AIDS, Tuberculosis and Malaria, the Association was perfectly placed to conduct the first



## Executive Director's Message

**Sales from  
Social Marketing  
Programme reached  
(inclusive of taxes)**

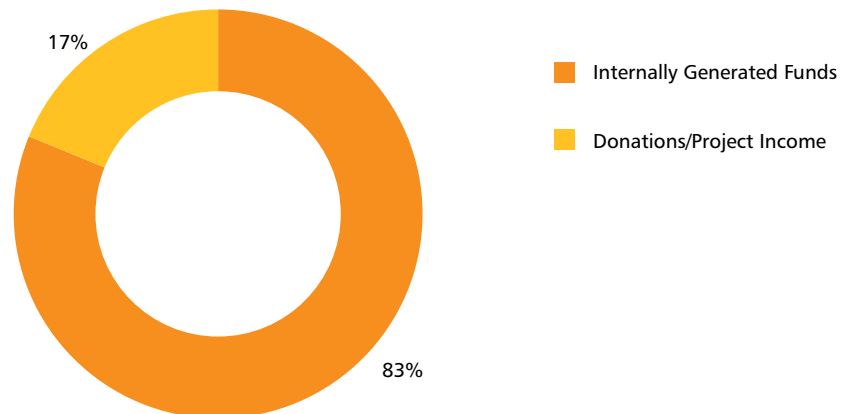
**Rs. 308 Mn**

rapid assessment of how and how well, SRH and HIV programmes in Sri Lanka are integrated. We quickly identified and retained the right consultants and launched the assessment on schedule. Follow-up activities are now under way, with specific targets to be met in two years' time.

The importance of education as a means to Sexual and Reproductive Health is an article of faith at the Family Planning Association. This year, as always we were constantly busy with educational programmes, workshops, mobile exhibitions and telephone campaigns. Our activities helped many thousands of people gain a better understanding of Sexual and Reproductive Health and thence to fuller and healthier lives. We also began discussions with the Department of Human Development at the University of Colombo on the creation of a diploma programme in Sexual & Reproductive Health for those wishing to pursue careers in this field.

Our social-marketing programme also performed remarkably well, surpassing planned targets and achieving record sales of Rs. 308 Mn. This was the first time the programme had earned more than Rs. 300 Mn; the actual figure represents a 6% increase over the budgeted target for the year. In keeping with its success, the

**Internally Generated Funds Contributed  
up to 83% of the Total Income**



division has now moved to more spacious, modern premises within the FPA head office complex.

Perhaps the most gratifying event of all was the renewal of our IPPF accreditation for the period 2011-2015. This was conferred after a stringent audit, conducted on behalf of the Federation by the central office of IPPF, which took almost a year to complete. FPA Sri Lanka was the first IPPF Member Association in the region to gain accreditation in the first round of assessment; only five MA's in other parts of the world received accreditation at the same time as we did. Our determination to make our operations fairer and more transparent and our reporting more credible has clearly paid dividends.

The close-knit FPA Sri Lanka community thrived in 2011. The annual staff get-together, followed this year by a team-building session, was held aboard the Sri Lanka Navy passenger vessel *Jetliner*. A party aboard ship was a

novel and pleasurable experience for most of us, and much fun was had by all.

So the year under review can certainly be termed a successful one. Success, to us at FPA, means a healthy blend of vital elements. We need to sustain a diverse mix of projects promoting sexual and reproductive health, keeping all our units actively involved in serving those in need of our assistance. We also have to mobilise sufficient resources to sustain these projects without relying too heavily on the charity of others. On this consideration, our social-marketing programme has amply proved its worth.

Only by making progress on all five As in our strategic framework can we claim to be truly successful. In the year under review, we can make that claim with propriety. As for the future, we remain as unwaveringly committed and as confident of success as ever. ■

## National Council Members



**Dr. Pramilla Senanayake**  
*Hony. President*



**Ms. Kamani Jinadasa**  
*Hony. Secretary*



**Mr. Ismeth Issadeen**  
*Hony. Treasurer*



**Mr. Nimal Wirasekara**  
*Hony. Vice President*



**Ms. Aruni Akuratiyagama**  
*Hony. Asst. Secretary*



**Dr. Nalin Attygalle**  
*Hony. Asst. Treasurer*



**Prof. Atula Kaluarchchi**  
*Hony. Medical Director*



**Mr. Nihal Ramanayake**  
*Hony. Chairperson - FAC*



**Ms. G.C. Dharmadasa**  
*Hony. Chairperson - SMP*



**Dr. Esther Amarasekara**  
*Hony. Chairperson - IES*



**Ms. Sara Soysa**  
*Hony. Chairperson - Youth*



**Mrs. Lakshmi Ranasinghe**  
*National Council Member*



**Dr. Sriani Basnayake**  
*National Council Member*



**Dr. Marlene Abeywardana**  
*National Council Member*



**Ms. Carol Nicolle**  
*National Council Member*



**Ms. Paba Deshapriya**  
*National Council Member*



**Mr. Mohamed Kamil**  
*National Council Member*



**Mr. B. Haren Christhumani**  
*National Council Member*



**Ms. Anuradhi Liyanapathirana**  
*National Council Member*



**Ms. Padma Cumarantunge**  
*Immediate Past President*



**Ms. Thushara Agus**  
*Executive Director*

## Senior Management Team



*From left to right:*

**Mr. Suhail Junaid** (*Director Marketing*), **Ms. Madusha Dissanayake** (*Director HIV/AIDS and Advocacy*), **Ms. Anusha Sanjeevani** (*Director Finance*), **Ms. Thushara Agus** (*Executive Director*), **Ms. Kusum De Silva** (*Director Governance*), **Dr. Sumithra Tissera** (*Director Medical*), **Mr. Lasantha Gunaratne** (*Deputy Executive Director/Director Outreach*)

# The Five As ADOLESCENTS

For most people, adolescence is the time when sexual and reproductive health is most at risk. FPA is there to help...

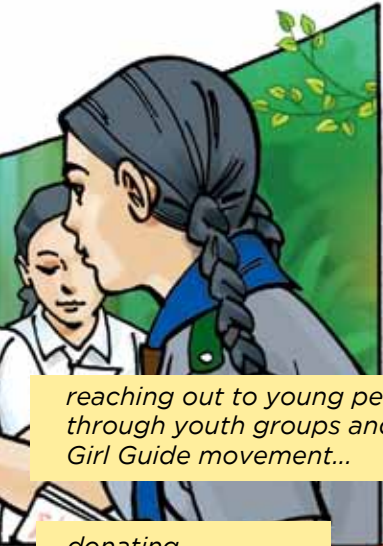
## HIGH-RISK BEHAVIOUR



All so that young people can make the right choices...

choices that lead to healthy and fulfilling family lives in later years.

conducting awareness programmes and charity events..



reaching out to young people through youth groups and the Girl Guide movement...

donating schoolbooks to children living with HIV/AIDS...



and campaigning to end violence against women.



Thank you, FPA!

## The Five As

Adolescents programme under IPPF support will focus on innovative modalities to reach the vulnerable communities.

The target groups that will be given special attention: persons involved in the tourist industry, persons in the armed services, sexually abused children and the communities affected by war. In addition, the program hopes to create awareness, through advocacy, particularly on the issue of Human Trafficking.

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**Strategic Goal:** To ensure all young people are aware of their Sexual and Reproductive Rights and to empower them to make informed choices and decisions regarding their Sexual and Reproductive Health.

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**Specific Objective:** To build the capacity of FPASL and relevant organisations and promote partnerships in order to strengthen commitment and support sexual and reproductive health and rights and needs of young people.



*The 'speaking out' awareness programme which was conducted by the youth volunteers of FPA Sri Lanka*

**19%** of the services were provided for people who are less than 25 years of age...

**59,457** services were provided during the year 2011

The transition from childhood to adulthood is a difficult one, fraught with many challenges for the adolescent. Most of these arise from the difficulty of coping with the onset of sexual maturity and the strong, often overpowering feelings and desires that accompany this process. Running parallel with physical and psychological changes experienced by the adolescent are the growing cultural and social demands placed on him or her. How a young person copes with these challenges will determine, to a large degree, the course and quality of his adult life.

In the throes of this difficult transition, young people are exposed to a wide range of influences and pressures – from parents and authority in general, from peers, from the media, etc. Pursuing a steady course towards maturity and responsibility in the face of these influences is not easy. Particularly difficult are those issues connected with sexual and reproductive health, for this is a time of life at which people are particularly vulnerable to erratic or impulsive sexual behaviour and its attendant consequences.

## The Five As



*SRH education programme for school children*

FPA Sri Lanka addresses these issues through a structured programme that is both young-person-friendly and sustainable. At its root is the belief that adolescents are best served by frank, trustworthy information and advice concerning their sexual identity and development. Its components are information and counselling, delivered face to face as well as through the traditional and new media. In 2011, the programme was active in four main areas, discussed below:

### **ANNUAL BOOK DONATION**

Every year, the Association conducts a schoolbook donation programme for children affected by HIV/AIDS. Throughout the year under review, FPA Sri Lanka youth volunteers worked to raise funds to supply these children with books for the new school year commencing in January 2012. For more information on this event, please see the Report on HIV/AIDS elsewhere in this volume.

### **SPEAKING OUT ON SEXUAL VIOLENCE AGAINST WOMEN**

Youth volunteers of FPA Sri Lanka addressed the perennial issue of the harassment and sexual violation to which women are exposed when using public transport in our country. A publicity campaign was devised, with a special sticker designed by our volunteers to alert members of the public to the issue. The sticker carries a message speaking out against sexual violence as well as a telephone number for victims who wish to share their experience of such incidents and receive counselling. The number connects callers with the counselling offices of the Women in Need Organisation. This sticker was published and disseminated with the authorisation of the Women and Child Bureau of Sri Lanka.

By means of this campaign, our volunteers helped raise public awareness of the problem of sexual violence against women and the serious legal consequences of being caught in the act. The campaign was later presented as a successful case study at the 2011 Asia-Pacific Conference on Sexual and Reproductive Health and Rights, which was held in Indonesia.

### **CANDLELIGHT MEMORIAL**

In association with two youth groups, Y-Peer and Grass rooted, FPA Sri Lanka youth volunteers conducted a Candlelight Memorial at the Infectious Diseases Hospital (IDH). This is an event held annually to commemorate those who lost their lives to HIV/AIDS. The beautiful, glowing Vesak lanterns, designed and handcrafted by our volunteers, were lit by HIV/AIDS patients warded at IDH together with the volunteers themselves. The lanterns made a brave and heart-warming spectacle, their light seeming to represent a beacon of hope, a bright beam dispelling the darkness of social stigma and misunderstanding with which sufferers from these conditions must cope.

### **SRH AWARENESS**

A key object of the Association's programme for adolescents is improving awareness and knowledge on the sensitive topic of Sexual and Reproductive Health among this target group. To accomplish this effectively, FPA Sri Lanka reaches out to young people through the Girl Guides' Association. In 2011, FPA Sri Lanka conducted training programmes on SRH for 7 Girl Guide troops covering 269 guides. These programmes are designed to break the taboos surrounding the subject and promote frank discussion of the issues concerned. In this way, Sri Lanka's Girl Guides have become advocates for SRH and champions of the discussion of sexual and reproductive issues among young people and society at large. ■

# The Five As HIV/AIDS

The prevalence of HIV/AIDS in our country is relatively low. Still, many are affected by this killer disease. FPA works to help them as well as to prevent new infections from taking place.

## Holding A Killer at Bay



*HIV/AIDS is no respecter of persons. Anyone and everyone is a potential victim.*



*That's why FPA offers voluntary testing and counselling to everybody...*



**POSITIVE SUPPORT**



*offering prevention services and counselling to at-risk groups...*





Assists mutual support groups and other initiatives for HIV-positive individuals and couples...



and much more...

  
**AIDS  
AWARENESS**

HIV/AIDS is here to stay, at least until a vaccine or cure is found. But FPA is doing what it can to hold the killer at bay.

## The Five As



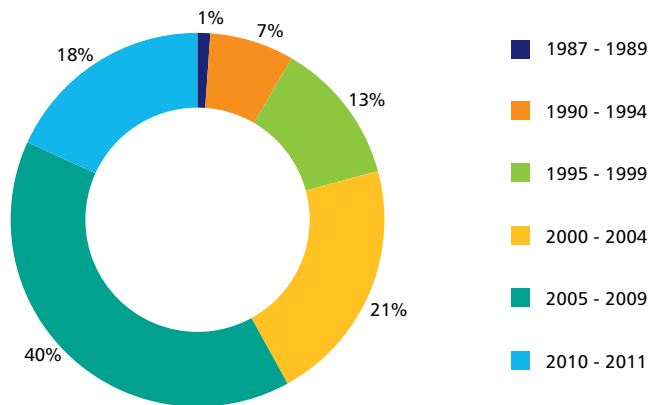
Let's Talk - Kumar Sangakkara on HIV Prevention - Thinkwise Campaign

The HIV/AIDS programmes of FPA Sri Lanka aim to reduce the number of HIV incidences in Sri Lanka and to make sure all people who are infected and affected by HIV will be served with necessary treatment care and support. In 2011, FPA Sri Lanka worked with other public and private sector organisations to provide services for most at risk population and people living with HIV (PLHIV).

**Strategic Goal:** To reduce the occurrence of HIV/AIDS in Sri Lanka while empowering the key population which consists of PLHIVs and MARPs to further fulfil and exercise their sexual and reproductive health and rights to the fullest extent with no discrimination whatsoever.

**Specific Objective:** To reduce vulnerability to HIV/AIDS and increase access to interventions for the prevention of STIs and HIV/AIDS through integrated, gender-sensitive, rights based Sexual and Reproductive Health programmes.

Summary of Reported HIV/AIDS Data as at end 2011



The Association is one of the pioneers of HIV/AIDS prevention activity in Sri Lanka. Its country-wide presence in the provision of Sexual and Reproductive Health services and the close links it maintains with the Government and civil societies make it uniquely fitted to play such a role.

The goal of the Association's activities in this sector is to maintain the comparatively low

levels of incidence and risk Sri Lanka currently enjoys. FPA Sri Lanka seeks to achieve this by reducing vulnerability through SRH interventions and by upholding the rights of people living with HIV/AIDS. In partnership with Government agencies and various NGOs, FPA Sri Lanka works to prevent and mitigate the spread of HIV/AIDS by sexual transmission through education and awareness, as well as by marketing condoms

## The Five As

and other quality contraceptives and promoting their use.

In addition, FPA Sri Lanka was also active in care and support for those affected by HIV/AIDS, as well as working to counter the stigma and discrimination associated with HIV.

In 2011, interventions in these areas included -

- Voluntary HIV counselling and testing.
- Prevention services for those most at risk including displaced persons, sex workers, men who have sex with men, prisoners, migrants and young people.
- STI diagnosis and treatment.
- Counselling support for antiretroviral therapy and assistance to the Government in extending second-line treatment to patients.
- Reproductive health services for HIV-positive women and discordant couples.
- Psychosocial support, including assistance to support groups, counselling provision and nutritional support.
- Care, support and protection for orphans and vulnerable children in partnership with Nest, an NGO specialising in community-based mental health work.

### HIV/AIDS PREVENTION, TREATMENT AND SUPPORT

Many of the Association's interventions in this area are performed together or parallel to more general SRH promotion activity. In the year under review,

the following HIV/AIDS prevention and education activities were successfully conducted:

- An SRH and 'well woman' clinic for commercial sex workers active in the neighbourhood of the *SuwaSewa* Centre in Colombo. Participants received pap smear tests, breast screening and other tests relevant to female reproductive health.
- A 'well-woman and male health (well-man)' clinic for members of the PHA (Positive Hopes Alliance) held to commemorate World Population Day.
- SRH and well-man/woman clinics and awareness programme for organisations working with MARPs (Most at Risk Populations).
- A programme on positive living, SRH and nutritional support for members of Lanka+, an organisation of HIV-positive Sri Lankans. Another such programme was organised to provide psychosocial support for 20 HIV-positive individuals at the PWN (Positive Women's Network), Wellawatte office. Prof. W. Gnanadasa Perera and his team of counsellors were present as resource persons.
- Two well-woman clinics conducted at *Meth Sewana*, the only State rehabilitation centre for women. In all, over 100 residents of the centre attended.
- Three training programmes on SRH and HIV/AIDS prevention for public-health instructors of the three armed forces.

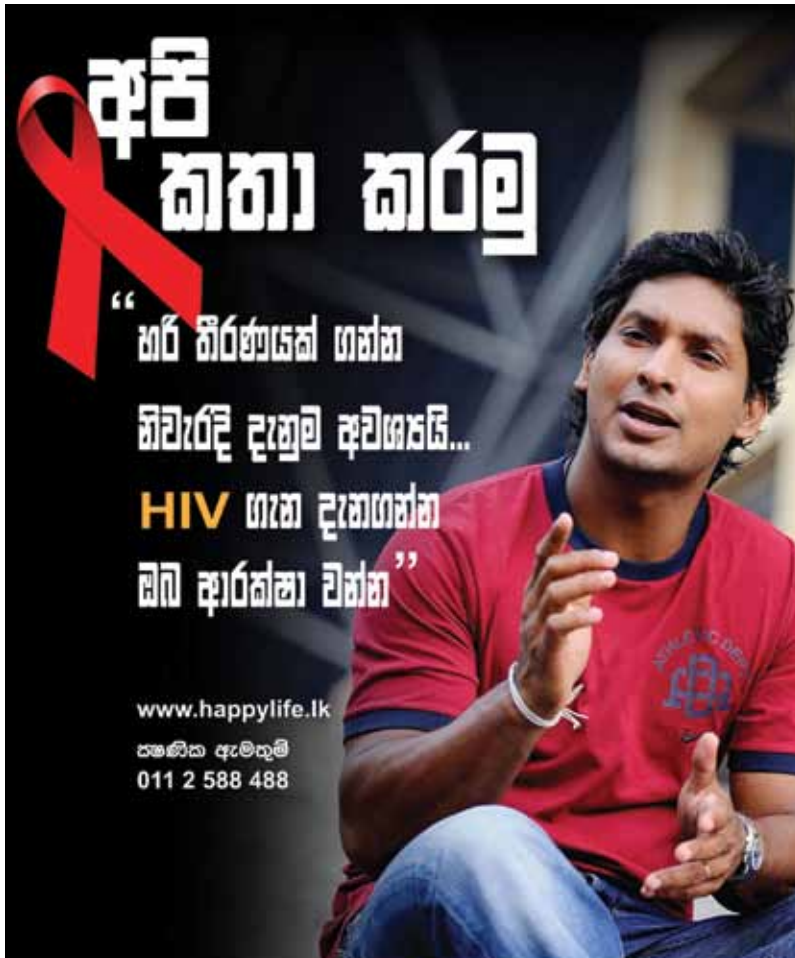
- A HIV/SRH awareness programme for 600 soldiers of the Oddusudan 643 brigade, held in partnership with NSACP (National STD/AIDS Control Programme).
- Sponsorship of the ceremonial opening of a drop-in centre for people living with HIV/AIDS. FPA provides monthly support for the centre's nutritional programme.
- Intrauterine insemination on request to two HIV+ women, one of whom was successfully impregnated.
- Medical support such as blood-sample testing for people living with HIV.

### 'LET'S TALK'

The nearly universal popularity of cricket in South Asian Countries affords an ideal platform for public education on HIV/AIDS and the issues surrounding it, such as social stigmatisation and discrimination. The Think Wise Campaign, undertaken by UNAIDS and UNICEF in collaboration with the International Cricket Council and local actors, seeks to leverage this potential.

The ICC Cricket World Cup 2011, which took place at venues across Bangladesh, India and Sri Lanka, was one of the biggest sports events ever to be held in Asia and offered an unparalleled opportunity to raise public awareness of HIV, with the specific focus of reducing stigmatisation and discrimination. We in Sri Lanka were not slow to take advantage of this opportunity.

## The Five As



Let's Talk - Thinkwise Campaign

In Sri Lanka, the Think Wise partnership includes Sri Lanka Cricket Association, FPA Sri Lanka, UNAIDS and UNICEF. Activities of the partnership's 2011 campaign, 'Let's Talk', included an address on the importance of knowing facts on HIV, by Sri Lanka team captain Kumar Sangakkara to the boys of Trinity College, Kandy, as well as presentations to two large and active youth service clubs, Interact and Rotaract, on the subject of HIV prevention. The biggest event in terms of public involvement was the ThinkWise Cricket Quiz, in which participants competed to win two tickets for the World Cup semi-final match in Colombo between Sri Lanka and New Zealand. The quiz was a notable success, with over 1,000 entries received.

### WORLD AIDS DAY

As is customary, the Association was involved in a number of activities in connection with World AIDS Day, which fell on 1 December.

### A Feature Film about Living with HIV/AIDS

Perhaps the most significant of these initiatives was the production of a feature film, *Swara*, which addresses the situation, needs and rights of people living with HIV - subjects often avoided in Sri Lanka due to their culturally sensitive nature. FPA Sri Lanka joined hands with the Living with Hope Foundation to produce this film in an attempt to educate the public on the issues involved.

## The Five As



*Prisoners' charity walk to celebrate World AIDS Day 2011*



*Launching of the film Swara which address the situation, needs and rights of the PLHIV*

The official premiere of *Swara* took place on 1 December. Those present included the Hon. Rosy Senanayake, MP, along with ministry officials, representatives of UN agencies and prominent film industry personages.

### **Prisoners' Charity Walk**

The Association sponsored promotional activities connected with a charity walk by prisoners to mark World AIDS Day. The event was organised by officials of the National STI/AIDS Control Programme and prison authorities. The theme of the walk was 'Zero new HIV infections, zero discrimination and zero AIDS-related deaths'. Participants included prisoners, public health officials, UN and NGO representatives and a number of HIV/AIDS activists.

### **Raising HIV/AIDS awareness with the Help of the Girl Guides**

FPA Sri Lanka was a prominent presence at Isuru Soya, an exhibition organised by the Sri Lanka Girl Guides' Association. This year's event was held in the Batticaloa District.

FPA, in collaboration with the Ministry of Health, helped organise a poster competition, a charity walk and an exhibition by students. FPA Sri Lanka's Adolescent Health Corner was the most popular exhibit, attracting hundreds of visitors.

### **Fact Sheet/Bookmark**

To publicise the issues of stigma and discrimination as well as the rights of people living with HIV/AIDS, the Association developed an effective communications tool in the form of a bookmark, which also carried the World AIDS Day 2011 branding and slogan.

### **Media Activities**

Two special programmes on issues and facts relating to HIV/AIDS were produced and presented on World AIDS Day, one on television and the other on radio. Madusha Dissanayake, FPA Sri Lanka's Director HIV and Advocacy and Dr. Sumithra Tissera, our Medical Director, participated.

### **Book Donation Programme**

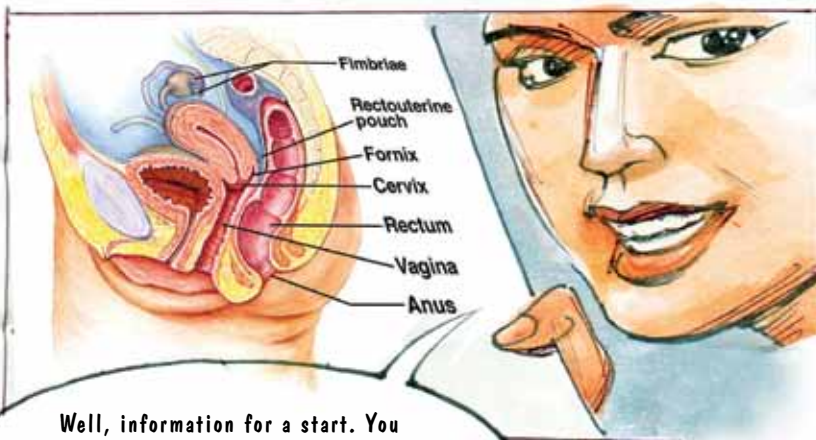
Every year, the Youth Technical Advisory Committee of FPA Sri Lanka organises the donation of schoolbooks to children who are infected with or affected by HIV/AIDS. Funds are raised throughout the year for the donation, which takes place during December in advance of the new school year. This year, the Youth TAC organised a day-long programme featuring refreshments, entertainment and participatory activities. More than 160 children attended the event and received donations of books. All expenses in providing the refreshments and food were sponsored by the HIV/AIDS unit for the children and their parents who are infected and affected by HIV. ■

The Five As  
ACCESS



I have a right to sexual and reproductive health? What does that mean?

It means you have the right to take care of your own body...



Well, information for a start. You need to know how your reproductive system works, what kind of things can cause problems...



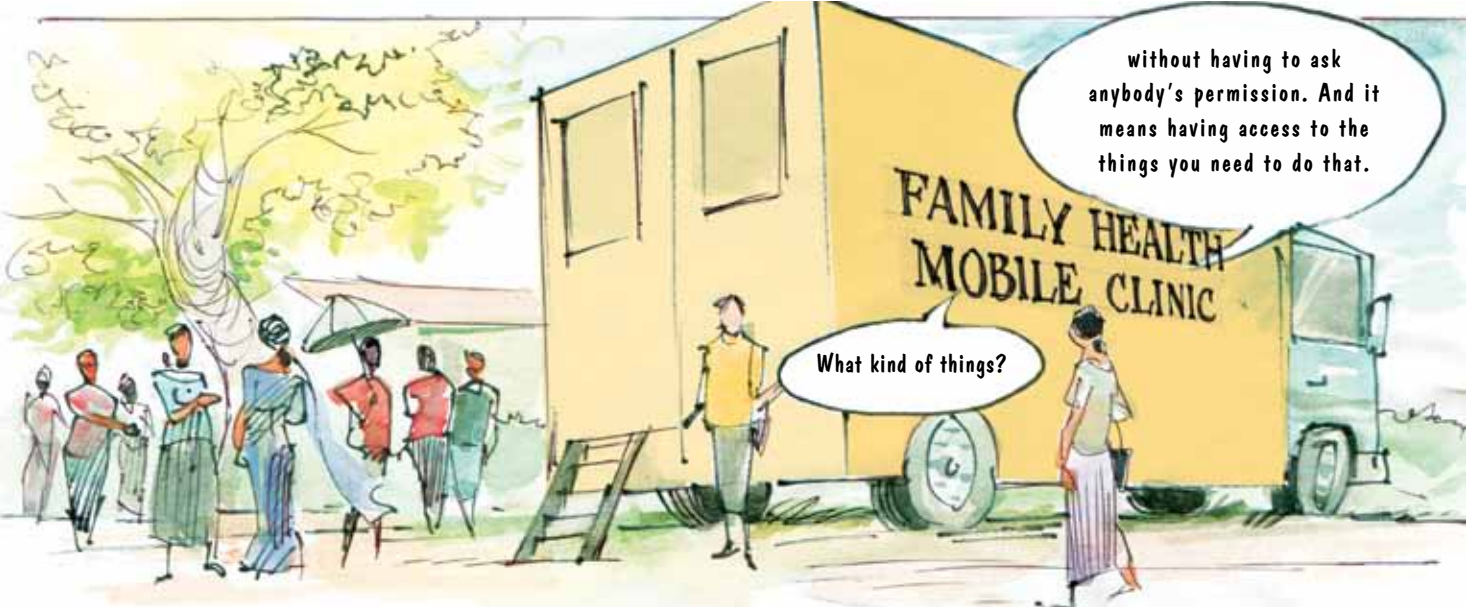
You also need access to affordable, reliable contraceptives. These are from the Family Planning Association. You can buy them almost anywhere.



...they hold counselling sessions for patients at hospitals... even at Angoda Mental Hospital!

# Access Made Easy

The full exercise of sexual and reproductive rights is only possible if a citizen has unimpeded access to the relevant information, services and products. FPA is committed to the goal of universal access to reproductive health...



## The Five As

Our Access programme aims to improve access to Sexual and Reproductive Health information, education and services for all. Especially for Poor, Marginal, Under-Served and Socially Excluded Communities with a framework of ensuring their privacy and rights. In 2011, FPA Sri Lanka, operated six static clinics, more than 700 mobile clinics, community-based services and the social marketing programme to realise the earlier mentioned strategic objectives.

**Strategic Goal:** To enable all people, particularly the poor, marginalised and under-served to exercise their rights, and have access to sexual and reproductive information, sex education and high quality services and products including family planning.

**Specific Objective:** To improve access to Sexual and Reproductive Health information, sexuality education, services and products using a rights-based approach to all, particularly the poor, marginalised, the socially-excluded and under-served.



*Enhancing access to sexual and reproductive health information and education for all by operating an information centre at head office*



*Conducting a mobile medical camp targeting the women at reproductive age*



*FPA publications on SRH and Rights*

Number of Contraceptive Services in 2011

# 26,122

(2010 - 8,475)

Number of Non-Contraceptive SRH Services in 2011

# 287,161

(2010 - 136,636)



## The Five As

The full exercise of sexual and reproductive rights is only possible if a citizen has unimpeded access to the relevant information, services and products. FPA is committed to the goal of universal access to reproductive health as defined in the proceedings of the International Conference for Population and Development. In Sri Lanka, much good work has already been done; the national rate of contraceptive use is currently 68%, which augurs well for the achievement of universal access in the near future. FPA pursues this long-sought goal through the planned and ongoing improvement of both access to SRH services throughout the country and the quality of the services themselves. Activities related to these goals constitute a major part of the Association's work.

### OUTREACH ACTIVITY

A breakthrough in access provision was achieved in 2011 through the conversion of FPA's network of youth centres to reproductive-health clinics (known as 'service delivery points'). Locations were chosen with a view to improving SRH access among under-served plantation, apparel and urban communities: thus, delivery points were established at Koggala, Maradana and Nuwara-Eliya. Centres were also set up at Amparai and Batticaloa, areas evidently in need of special attention considering the high teenage pregnancy rates prevailing there. A central coordinating office was established at Mankulam to support FPA's work with newly settled communities in the formerly embattled Northern Regions of the country.

Besides this important step forward, a number of other successful initiatives were carried out in the year under review.

### New Mobile Clinics to Improve Outreach

The Outreach Unit brings medical SRH services to rural folk through its fleet of mobile clinics. Two more mobile clinics were commissioned in 2011 to serve the plantation sector, bringing the total fleet strength to six.

### LiSa project

The UNFPA-funded LiSa project, intended to provide resettled people in the North of Sri Lanka with life-saving reproductive-health services, is implemented by FPA. To facilitate project activity, the Association inaugurated a Northern Province Coordination Office in Mankulam, a town in the Kilinochchi District. In the year under review, Hospitals in Jaffna, Kilinochchi, Mannar and Mullaithivu received medical equipment to a total value of nearly Rs. 5 Mn under the project. This is to be used for the purpose of extending reproductive health facilities to resettled communities in their respective areas.

### Aiding Flood Victims

Working through the Government's Family Health Bureau, FPA distributed aid to flood victims in and around the towns of Amparai, Anuradhapura, Batticaloa, Polonnaruwa and Trincomalee. A total 3,000 hygiene packs and 6,000 maternity packs were distributed through this initiative.

### Training and Support for Volunteers

Training volunteers is an ongoing activity at FPA Sri Lanka. In 2011, programmes for capacity-building were conducted throughout the year by the Outreach Unit. Areas of focus for personnel development were communications, leadership and SRH knowledge.

### Volunteers on Wheels

A simple but effective way of improving outreach is to give volunteers added mobility. With this in view, 45 bicycles were distributed among FPA volunteers in rural parts of Amparai, Batticaloa, Jaffna, Mankulam and Vavuniya. This simple initiative greatly improves the availability of medical services - in particular, ante- and post-natal care for mothers and babies - in areas where transport is hard to come by.

### MEDICAL UNIT

Independent of the work of the Outreach Unit, FPA Sri Lanka's Medical Unit undertakes outreach activities through a variety of outlets, including a fully-equipped modern SRH clinic, a counselling centre, an information centre and weekly clinics for patients at the National Institute of Mental Health, as well as various other clinics, counselling and information programmes, etc. Activities in 2011 are described below:

### Centre for Family Health (CFH)

The Centre for Family Health extends its services through a fully-equipped clinic at FPA's Colombo headquarters and numerous mobile clinics conducted around the city and its suburbs. In 2011, 6,468 clients

## The Five As

availed themselves of clinic services provided at FPA headquarters (see box on page 25), resulting in a total of 14,684 service events.

### Mobile Clinics

Services offered at FPA Sri Lanka's mobile clinics include the same temporary contraceptive services available at CFH Colombo as well as cancer screening via Pap Smear and Manual Breast Examination, Counselling on Sexual Health, Gynaecological Problems, STI/HIV and Sub-Fertility. A range of free testing services are offered, including lab tests for diabetes, blood pressure and BMI testing, dietary consultation and referral services. Eleven clinics were conducted in the year under review, with a total of 933 patients attending and 3,700 individual service events successfully extended.

### Special Events in 2011

An SRH clinic for the visually handicapped was conducted at the CFH on 12th June 2011, resulting in one instance of implant uptake. Additionally, two very successful mobile camps were organised by an HIV-positive couple with assistance from FPA. At these clinics, more than 150 women were tested for cervical cancer via Pap Smear for the first time in their lives, while twelve accepted contraceptive implants.

### Alokaya Counselling Centre

The year saw an increase in the activities of the centre. 610 clients were served in a total of 1,964 delivery events. Four relaxation programmes were held, with a total of 78 people participating.



*Conducting a mobile medical clinic for pregnant women affected by the conflict*

### Happy Life Contact Centre

The Happy Life Contact Centre, launched in 2009, expanded its operations over the year under review. SRH-related counselling services were extended to 8,356 persons. In addition to its traditional phone-in service, Happy Life now extends its services via SMS, Web chat, Voice chat and E-mail. Doctors and counsellors attached to Happy Life participated in a total of six awareness-raising events around the country to promote the centre, serving in the process more than 5,000 clients.

### National Institute of Mental Health (NIMH), Angoda

FPA began holding a weekly clinic at Sri Lanka's leading mental-healthcare institution in 2008, bringing much-needed SRH

services to patients and staff. The clinic has grown in popularity over the years, with patients looking forward to it as something of a social occasion, a relief from the daily round of familiar routines and faces. Hospital management has also expressed its appreciation of the services provided.

In 2011, the Association conducted 43 clinics, attended by a total of 522 persons and achieving 1,220 service delivery events. These included family-planning services, STI/HIV screening, Pap Smear testing and Gynaecological Counselling.

### Public Programmes

An encouraging development in recent times has been the growing demand for SRH awareness programmes, with requests coming in from all areas of the country. The

## The Five As

Medical Unit responds by holding awareness programmes at external locations for various organisations and institutions, upon requests. Among such events in 2011 was a special programme for visually-handicapped adolescents conducted at the request of the National Youth Services Council (NYSC).

The Unit also sponsored three medical symposia on Sexual and Reproductive Health, namely:

- 'New Horizons in Sexual Medicine', a pre-congress workshop at the fifth SAFOG conference, which was held in Colombo in April;
- 'Sexual Medicine', a pre-congress workshop at the SLMA Annual Sessions, which were held, also in Colombo, in the month of July; and
- 'Unplanned Pregnancies: a Major Health Issue' at the first National Conference on Health Innovations at the NIHS, Kalutara in April.

### Policy Document

The year saw the drafting of a Men's Health Policy for FPA Sri Lanka. This Policy reflects the importance FPA attaches to addressing male SRH and Rights, the need to work with men and boys; together with women and girls, as equal partners in the provision of comprehensive SRH services. This is critical to meeting today's global public health challenges, and is in line with the ICPD programme of Action, the MDG's and a wide body of international research.

### Other Activities

Several internal programmes were conducted by the Medical Unit. Subjects included 'Men's Involvement in SRH and Rights', 'Sexual Rights: What and Why?', and a three-day workshop on the 'Importance and Components of MISP' [Minimal Initial Service Package]. A programme was also held to educate staff and volunteers

in the importance of maintaining QOC [Quality Of Care] standards at static and mobile clinics at all times.

### Publications

The year also saw the publication by the Unit of a booklet in Sinhala on SRH, *Yugadiviyata Athwelak*. The FPA Sexual Rights poster, formerly available only in English, was translated into Sinhala and Tamil, published and disseminated.

### PHARMACY AND LABORATORY

FPA has complemented the services provided by the clinic with additional facilities as pharmacy and laboratory, which are essential elements of the Centre of Excellence. With these additions, we have catered for all requirements of clients under one roof in order to provide the desired quality of care and remain competitive in the market.

FPA's pharmacy dispenses quality pharmaceuticals at reasonable rates to clients as well as residents in the area. Customers are served by a professional pharmacist at all times in the most courteous, client-friendly environment.

FPA laboratory carries out a host of common, sought-after medical tests that include the full range of SRH services. In addition to this, it acts as a Collection Centre for Asiri Group of Laboratories, which increases the spectrum of tests to cover most available tests in the country.

### SERVICES AVAILABLE AT CFH COLOMBO

- Contraceptive services: IUD, Implants, OCP, Condoms, DMPA, ECP and Sterilisation (Male & Female)
- Screening: lab tests, physical examinations
- Sexual health counselling
- Scanning
- Sub-fertility services, including tubal patency and intra-uterine insemination
- General gynaecological consultations and other non-SRH consultations
- Voluntary counselling and testing for STI/HIV
- Referral services
- Post-abortion care
- Harm reduction counselling on abortion

## The Five As



*The pharmacy operating in the Center for Family Health of FPA Sri Lanka enhances the accessibility to the clients at an affordable price*

### SOCIAL MARKETING

An important feature of FPA Sri Lanka's Social Marketing Programme is that it is designed to improve access for services through product availability. However, through a unique cost recovery method, the Association has earned a nominal profit each operating year. This is credited to the Association's Special Reserve Fund to ensure future sustainability.

The Association has been hailed for carrying out one of the most effectively-managed and successful community-based contraceptive distribution programmes in the world. In terms of its intended benefit, it has achieved considerable success, greatly improving community access to

reliable, high-quality contraceptive methods. In fact, its brands, *Preethi* and *Mithuri*, are now generic terms in Sri Lanka for contraceptive sheaths and pills respectively.

Additionally, the programme ensures the self-sufficiency and sustainability of the Association itself. Profits from it enable the Association to fund components of the other four 'As' on its agenda.

### Product Range

FPA Sri Lanka markets and distributes the following contraceptives and SRH products through a dealer network upwards of 5,000 strong that covers the entire country, including the North and the East.

Products are imported in bulk and packaged locally. This helps provide employment for Sri Lankans as well as keeping costs down. Savings from this are passed on to the consumer.

### Performance

Revenues from the Social Marketing Programme rose by 7% in the year under review, with *Mithuri*, Postinor2 and condom sales increasing by 10, 11 and 6% respectively. Turnover passed the Rs. 300 Mn mark for the first time, standing at Rs. 308 Mn by year's end.

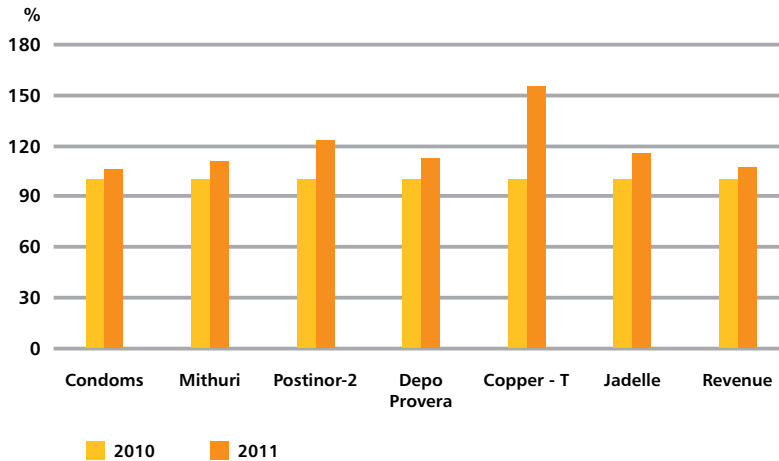
### Promotional Activity

Promotional events were held at Avissawella, Dambulla, Kuliypitiya, Nittambuwa and Piliyandala with the participation of FPA senior management and volunteers. The purpose of these events were to promote awareness and uptake of FPA-marketed contraceptives by retailers and to strengthen further FPA relationships with them.

Refresher and update programmes on contraceptives were held for healthcare professionals at the following hospitals: Castle Street Hospital for Women, De Soyza Maternity Hospital, Durdans Hospital, Mahamodara Teaching Hospital, Nawaloka Hospital and Sri Jayawardhanapura Hospital.

## The Five As

Products - Unit Sales 2011 vs 2010



### Best Salesperson 2010

Saman Ekanayake of Sabaragamuwa Province and Nuwara-Eliya District area was voted Best Salesperson for 2010. He received the award at a ceremony held at Jetliner Cruise Ship on 10th December 2011.



**Best Sales Person -**  
Mr. Saman Ekanayake



**1st runner-up -**  
Mr. Thushara Bataduwaarachchi



**2nd runner-up -**  
Mr. Nevil Perera

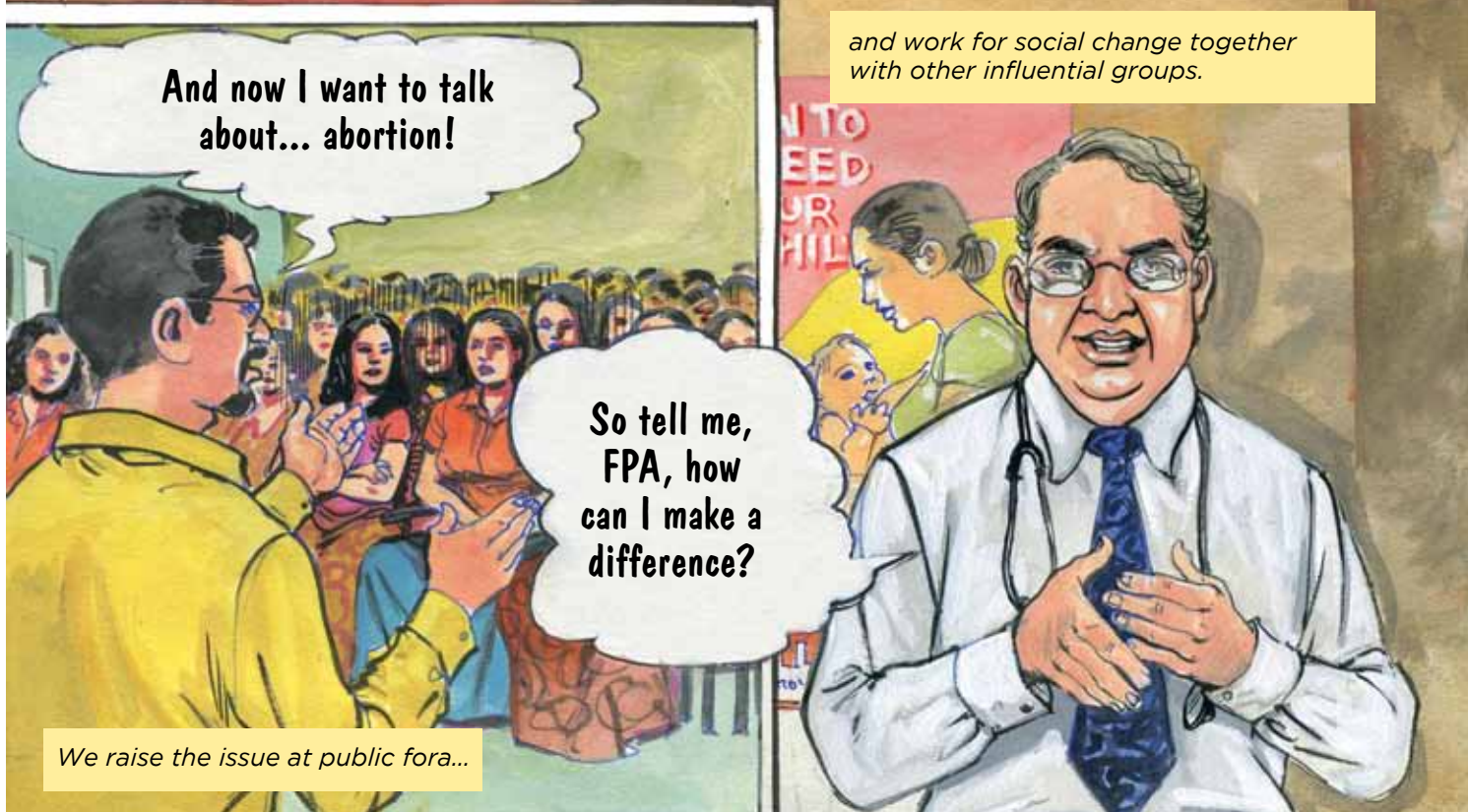
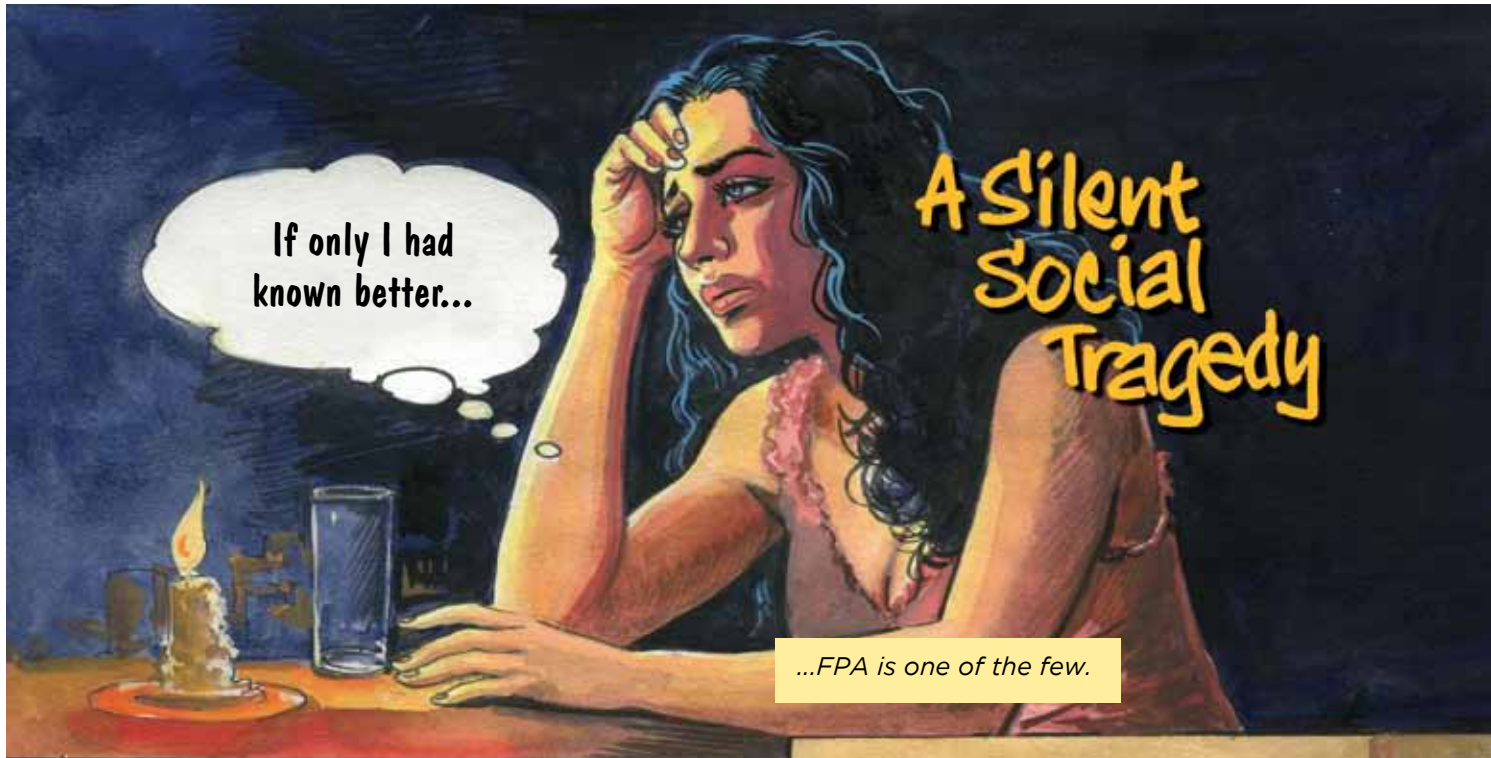
### Outlook

The main challenge facing the Social Marketing Programme in the near term arises from low-priced generic products entering the market. The Association's high-quality products cannot compete in price terms with these generics, which are often of poor quality. In addition, the free distribution of contraceptives by the Government also affects sales of our products.

Looking forward, we may take comfort in the knowledge that improving economic conditions make for more demanding consumers who will not be satisfied with low quality products; thus the future market for our products is likely to grow rather than shrink. In the meantime, FPA Sri Lanka has responded to the current challenge with a broader product range that satisfies different customer needs, using the promotional mix to optimum advantage and introducing value added products. The success of our efforts is reflected in turnover and profit figures that continue to grow year on year. ■

# The Five As ABORTION

Illegal abortions are carried out in our country every day.  
This is a problem about which very few are willing to speak...



We distribute educational materials on family planning and reproductive health,



and make contraceptives more available and less embarrassing to purchase...



Working together with others, FPA brings a ray of hope to bear on these dark matters.

## The Five As

With the aim of eliminating, the incidence of unsafe abortion and its consequences by reducing unwanted pregnancies, in 2011 FPA Sri Lanka conducted several awareness programmes and pre-abortion counselling. FPA Sri Lanka also conducted several consultative meetings with key decision makers to legalise abortion in the event of rape, incest and foetal abnormalities.

**Strategic Goal:** To reduce the incidence of unsafe abortions and its consequences within the framework of Universal Access to reproductive health.

**Specific Objective:** To reduce unintended and unwanted pregnancies by strengthening the existing Family Planning Programme in Sri Lanka.



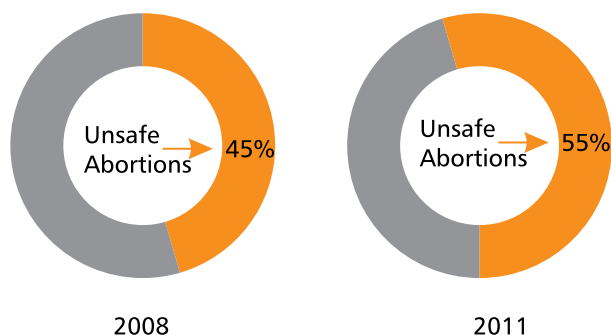
Conducting a medical laboratory test at the centre for family health

### The fact that FPA does not provide Abortion

“Although Sri Lanka has a very restrictive law on abortion, it is estimated that 125,000 to 175,000 induced abortions are performed annually in Sri Lanka and around 500 abortions are performed daily in city of Colombo alone.

The maternal mortality review conducted by the Family Health Bureau (FHB) in 2005 showed that 11.72% of maternal deaths in Sri Lanka are due to unsafe abortions, making it the third leading cause of direct maternal deaths (FHB, 2005).

### Estimated Percentage of Unsafe Abortions in Sri Lanka in 2008 and 2011





## The Five As



*Review meeting of experts on proposed amendments to existing laws on abortions*

Abortion is a taboo subject in Sri Lanka; in many circles, the mere mention of the word is unacceptable. The law, too, prohibits abortion except in cases where the life of mother is threatened. However, these cultural and legal restrictions do little to prevent hundreds of illegal abortions from being carried out every day, often under conditions that are insanitary and dangerous.

Such is the social environment in which the Family Planning Association of Sri Lanka must do its work. The aim of this work is to reduce the number of unsafe abortions performed in the country by providing accurate information on contraception and reproductive health to women and couples, as well as by making contraception and reproductive health services more easily available. The laws and customs of the country are respected in all cases; FPA does not conduct terminations or related services, but seeks to reduce the risk by administering the harm reduction model recommended by IPPF. Our approach is to work within existing cultural parameters, but actively - reaching out to

women and couples rather than waiting for them to approach us.

Apart from its work with targeted beneficiaries, the Association also actively advocates bringing to an end some of the existing legal restrictions on abortion, particularly in cases where a pregnancy has resulted from rape or incest, or when severe foetal abnormalities are diagnosed.

### GAINING TRACTION

The Association carried out a number of abortion-related initiatives in the year under review. Positive results were obtained in all cases, and we feel that our efforts in this area are finally gaining traction.

- Abortion was on the agenda at every SRH workshop conducted by the Association. Issues and taboos relating to the subject were discussed and important aspects of the problem were highlighted such as its national scope and dimensions, the legal position, the consequences of unsafe abortion, post-abortion care for women - as well as, family planning and a discussion of ways in which unwanted pregnancies might be prevented.
- FPA continued with its effort to make abortion-related services legally available under special circumstances to those in need of them. Several consultative meetings were arranged during the course of the year to discuss what actions could be

taken with regard to this. Also involved in these meetings and discussions were the Sri Lanka College of Obstetricians & Gynaecologists, Representative Paediatricians, Forensic Pathologists, Radiologists and Psychiatrists, the Attorney General's Department, the Ministry of Women's Affairs & Child Development, the Ministry of Health and many others. Discussions were mainly focused on making amendments to century-old laws in order to permit abortions to be carried out in cases of rape, incest or foetal abnormality.

- A workshop on abortion, featuring a situational analysis, overview of the legal framework and information about prevention, was held for more than forty media personnel.
- A handbook on unplanned pregnancies for general practitioners was produced with the support of the College of General Practitioners.

### A SYMPATHETIC EAR

Despite the fact that FPA does not provide abortion, many women visited the Association clinic seeking terminations. These clients were given a sympathetic ear and referred to Care Providers who could provide them with counselling in accordance with FPA's Harm Reduction Model. Some of these clients were also provided with post-abortion family-planning advice and services. ■

## The Five As ADVOCACY

Advocacy should bring about positive change. Such change is badly needed in Sri Lanka, where both policy and social conventions regarding sexual and reproductive health could do with plenty of improvement...

# ADVOCATING

## Change at Policy Level



*FPA works with the government and other stakeholders to bring about positive change.*





*Our efforts have helped bring about a change in official attitudes...*

*driven the formulation of a draft national policy on sexual and reproductive health*



*and much more. Read on to find out what!*

**[www.voice4change.lk](http://www.voice4change.lk)**

## The Five As

FPA’s focus on advocacy has been through the services it provided in the past. However, during the year under review it actively sought to support the establishment of a framework that provides the right information on sexual health and on the accessible, integrated sexual health services. Advocating for a favourable environment through policy changes or formulation of new policies to achieve our vision to be the pioneer in providing Sexual and Reproductive Health as a right for all, therefore assumes high priority on our agenda.

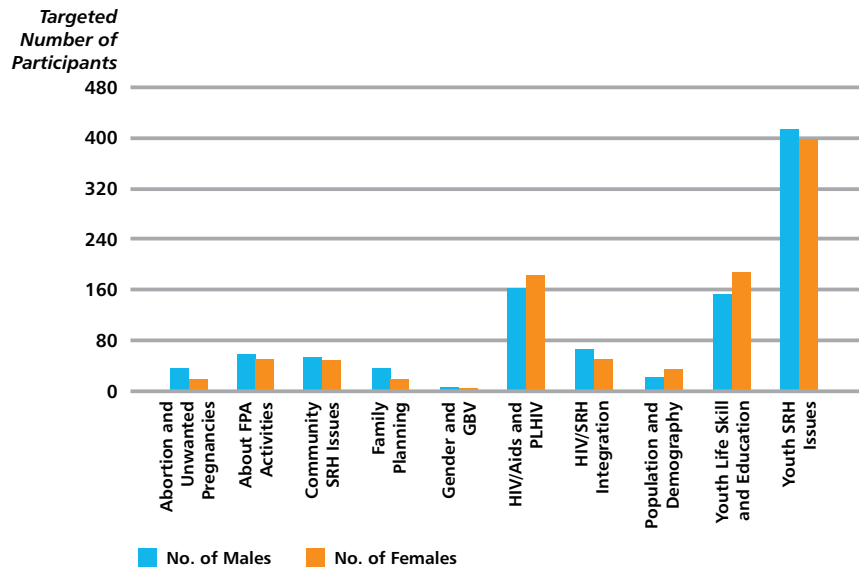
**Strategic Goal:** To obtain strong public, political and financial commitment to and support for Sexual and Reproductive Health and Rights at the national and provincial level.

**Specific Objective:** To increase Government commitment and accountability for SRHR and to increase public support for raising the priority of SRHR on the national development agenda.



Conducting a demonstration on “issues arising due to teenage pregnancy” to the FPA Staff before starting the interventions at Ampara and Batticaloa

### Areas of Advocacy Interventions



## The Five As



*Conducting the Signature Campaign for National Youth Policy*



*Signature Campaign*

The task of advocacy is to help bring about positive changes at policy level as well as in cultural and social attitudes over the medium to long term. With respect to sexual and reproductive health, the goals of advocacy include the availability of factual and appropriate information on Sexuality and Reproductive Health for key decision-makers on SRH Rights and universal access to SRH services.

By pursuing its own long-term vision and strategic plan, FPA Sri Lanka has helped strengthen Government initiatives with respect to SRH, working in harness with other stakeholders to highlight the need for policy makers to address such emerging issues as HIV among young people, child sexual abuse, violence against women, the provision of sexual and reproductive health services for marginalised populations, etc.

### ACTIVITIES IN 2011

Advocacy activities were carried out at different levels under different sectors in 2011. Among the most important of these were -

Top-level dialogue with the Ministry of Child Development and Women's Affairs to promote women's rights with reference to the Conference on Status of Women, an ongoing initiative through a dialogue with the ministry which is supported by FPA.

- Donor-level advocacy with the country co-ordinating mechanism of the Global Fund for AIDS, Tuberculosis and Malaria (GFATM), lobbying for the integration of SRH into the Fund's HIV initiatives.
- Networking with key Government ministries and international agencies such as UNDP and UNFPA to develop appropriate indicators to measure progress towards the Millennium Development Goal of universal access to SRH information and services. The development

of such indicators would help identify emerging SRH needs and facilitate service delivery.

- A provincial 'political mapping' exercise on reproductive health begun in 2010 with the support of the Provincial Directors of Health Services and other service providers; was completed in the year under review. A rapid assessment of levels of integration between SRH and HIV programmes was conducted under the European Union project on SRH/HIV integration. The purpose of this was to assess and support the integration of HIV/AIDS - and SRH-related service delivery.
- A signature campaign calling for the establishment of a national policy on the health of young persons. The campaign also served to alert the general public and influential groups on the need for such a policy. This was a particularly successful initiative, in which more than 100,000 signatures were collected.

## The Five As



*Conducting a sensitization programme for service providers*

### OUTCOMES IN 2011

- A national youth policy drafting committee was successfully established.
- A draft national policy on the health of young people has been completed and is now ready for public circulation and discussion before it is presented to the Cabinet.
- Several TV stations including Sirasa TV and Carlton TV have set aside airtime for the broadcast of accurate information and guidance on SRH matters and issues.
- FPA Sri Lanka published several articles in national newspapers, which helped to strengthen our visibility and publicise our new focus and activities.
- A website for advocacy-related campaigns, [www.voice4change.lk](http://www.voice4change.lk), was launched.

### DIRECTIONS FOR FUTURE ACTION

In view of the culturally and politically sensitive nature of the issues involved, all future advocacy programmes undertaken by FPA Sri Lanka will need to be designed and conducted in an appropriate manner when advocating for emerging issues. It is important that the public has become accustomed to a degree of open discussion of SRH- and HIV/AIDS-related issues and some support has been gained for more openness and a well-defined policy; advocacy aimed at policy makers is far more likely to succeed in its objectives.

## Leadership and Governance

### GOVERNANCE ACTIVITIES CARRIED OUT DURING THE YEAR 2011

Family Planning Association which was founded by volunteers has to date maintained its 'nature and spirit of volunteerism' in many spheres. Governance of the Association comes under the volunteers in whose hands rest the ownership and overall accountability of the organisation.

In 2011 the Governance Unit was mainly focused on the training and capacity building of members of the National Council and other volunteers attached to several Technical Advisory Committees. Apart from training sessions conducted by FPASL, there were around 4 sessions sponsored and organised by the IPPF - Regional Office in Sri Lanka and other destinations.

### ACCREDITATION FROM IPPF:

The most significant activity for this year was the awarding of the Certificate of 'Accreditation' to the Family Planning Association of Sri Lanka for being in full compliance with The International Planned Parenthood Federation's standards and responsibilities of membership.

This was approved by the Governing Council on the 27 November 2011.

It is noteworthy to say that only FPA Sri Lanka was accredited out of eight other member Associations of International Planned Parenthood Federation, in South Asia Region.

The Governing body had five meetings where their contribution was shared regarding amending the Articles of the Association, Volunteer Hand Book, Finance and Procurement Procedures, Risk Management Procedures and HR Manual.

Further during this year, we have had several activities to improve the services to the community and also to JOICFP, Japan when they were affected by Tsunami. It is a great pride to inform that all the employees of FPA Sri Lanka contributed a day's salary towards this humanitarian activity. We also had contributions from our volunteers when we donated USD 1,400 to the Japanese Embassy in Sri Lanka to be transferred to JOICFP, Japan.

We also decided to give a new look to our 'Logo' which was approved by the Governance in January 2011.

This year too, we continued with the following Technical Committees:

FAC - Finance and Administration Committee

MC - Medical Committee

SMP - Social Marketing Programme Technical Committee

IEC - Information, Education and Communication Committee

YATC - Youth Advisory Technical Committee

Governance relates to decisions that define expectations, grant power or verify performance. It consists either of a separate process or of a specific part of management or leadership. In the case of business of a non-profit organisation, governance relates to consistent management, cohesive policies, processes and decision-rights for a given area of responsibility.

We committed our efforts to enhance the Sexuality and Reproductive Health Services and rights in Sri Lanka. FPA Sri Lanka has improved and increased the contribution factor of Governance during the year 2011. We further promote and enhance the provision of equitable, efficient, transparent, effective and dedicated services rendered by the members of the Governance of FPA Sri Lanka. ■

## Leadership and Governance

### NATIONAL COUNCIL AND EXECUTIVE COMMITTEE

Given below are the members elected and served in the National Council and the Executive Committee during the year 2010/2011:

Name	Designation	Date Elected	Date Appointed	Date Resigned
Dr. Pramilla Senanayake	Honorary President	29.06.2010		
Ms. Kamani Jinadasa	Honorary Secretary	29.06.2010		
Mr. Ismeth Issadeen	Honorary Treasurer	29.06.2010		
Mr. Nimal Wirasekera	Honorary Vice-President	29.06.2010		
Ms. Aruni Akuratiyagama	Honorary Assistant Secretary	29.06.2010		
Mr. Nalin Attygalle	Honorary Assistant Treasurer	29.06.2010		
Dr. Athula Kaluarachchi	Honorary Medical Director	29.06.2010		
Ms. Ayanthi Samarasinghe	Chairperson - FAC	29.06.2010		31.03.2011
Mr. Nihal Ramanayake	Chairperson - FAC		01.04.2011	
Ms. C. Dharmadasa	Chairperson - SMP	29.06.2010		
Dr. Esther Amarasekera	Chairperson - IEC	29.06.2010		
Ms. Sarah Soysa	Chairperson - YAC	29.06.2010		
Dr. Sriani Basnayake	National Council Member	29.06.2010		
Dr. R.C. Marlene Abeywardena	National Council Member	29.06.2010		
Ms. Paba Deshapriya	National Council Member		14.01.2011	
Mr. Kamil Mohammed	National Council Member	29.06.2010		
Ms. Dinushi Chandrarathna	National Council Member	29.06.2010		14.01.2011
Ms. Jayani Gunasekera	National Council Member		14.03.2011	19.08.2011
Mr. Haren B. Christhumani	National Council Member	29.06.2010		
Ms. Anuradhi Liyanapathirana	National Council Member	29.06.2010		
<b>Co-opted Member</b>				
Ms. Padma Cumararatunge	Immediate Past President		20.08.2010	
<b>Ex-Officio</b>				
Mr. Gamini Wanasekara	Executive Director			31.01.2011
Ms. Thushara Agus	Executive Director		04.04.2011	



## Leadership and Governance

### TECHNICAL ADVISORY COMMITTEES AS AT 31.12.2011

#### Medical

Prof. Athula Kaluarachchi  
(Hony. Medical Director)  
Dr. Pramilla Senanayake  
Prof. A.H. Sheriffdeen  
Prof. H.R. Seneviratne  
Prof. L.R. Amarasekera  
Dr. Lalith Perera  
Dr. S.A.P. Gnanissara  
Dr. Lakshman Senanayake  
Prof. Hemantha Senanayake  
Dr. Lilangani de Silva  
Dr. Deepthi Perera  
Dr. Kapila Ranasinghe  
Dr. Loshan Moonesinghe  
Dr. Lasantha Malavige  
Prof. Sumedha Wijeratne  
Mr. Yousuf Ahamed  
Ms. Thushara Agus

#### Finance and Administration

Mr. Nihal Ramanayake  
(Chairperson)  
Dr. Pramilla Senanayake  
Ms. Kamani Jinadasa  
Mr. Ismeth Issadeen  
Mr. Nalin Attygalle  
Mr. Ajith Colonne  
Mr. Chuck Wijenathan  
Ms. C.G. Dharmadasa  
Ms. Shiranthini de Silva  
Major Shirley Silva  
Mr. Asanga Karunaratne  
Mrs. Padma Cumararatunge  
Mr. Kamil Mohamed  
Mr. Ayesch Ariyasena

#### Social Marketing Programme

Ms. G.C. Dharmadasa  
(Chairperson)  
Dr. Pramilla Senanayake  
Ms. Kamani Jinadasa  
Mr. Ismeth Issadeen  
Mrs. Padma Cumararatunge  
Mr. Nimal Wirasekera  
Mr. Nalin Attygalle  
Mr. Chuck Wijenathan  
Major Shirley Silva  
Ms. Shiranthini de Silva  
Mr. Malinda Methkelum  
Ms. Sarah Soysa  
Mr. Dulitha Jayasekera

#### Information, Education and Communication

Dr. Esther Amerasekera  
(Chairperson)  
Dr. Pramilla Senanayake  
Mr. Nimal Weerasekera  
Ms. Kamani Jinadasa  
Mr. Ismeth Issadeen  
Mrs. Padma Cumararatunge  
Mrs. Lakshmi Ranasinghe  
Major Shirley Silva  
Mr. Prasanna Pannangala  
Ms. G C Dharmadasa  
Ms. Anuradhi Liyanapathirana  
Mr. Madusha Pannigalagamage  
Mr. Dakshitha Wickremarathna

#### Youth Advisory Committee

Ms. Sarah Soysa  
Mr. Dulitha Jayasekera  
Ms. Ayesch Ariyasena  
Mr. Madusha Pannilagamage  
Ms. Anuradhi Liyanapathirana  
Mr. Niluka Perera  
Mr. Benjamine Haraine  
Christhumani  
Mr. Yoosof Ahamed  
Mr. Malinda Methkelum  
Mr. Mirun Nalan  
Mr. Dakshitha Wickremarathna  
Ms. Uda Deshapriya  
Mr. Charles Withana

### NUMBER OF MEETINGS HELD - JANUARY-DECEMBER 2011

Committee	No. of Meetings
National Council Meetings	05
TAC - Medical	05
TAC - Youth	03
TAC - Social Marketing Programme	05
TAC - Information, Education and Communication	06
TAC - Finance and Administration	05

## Product Portfolio



### Preethi

Made with natural latex that gets you right into the action and promises nothing but satisfaction.



### Preethi Super

Studded condoms, with specially designed dots on the outside and inside for all-round pleasure. Condoms made of Natural Latex Rubber.



### Stamina

Benzocaine in Stamina will help you to prolong your love time allowing both the most intimate occasion a lasting & memorable experience.



### Rough Rider

Hundreds of raised rubber 'studs' make the Rough Rider the condom offering maximum sensation and excitement.



### Nite Rider

Ribbed condoms, with specially designed ribs on the outside for all-round pleasure. Condoms made of Natural Latex.



### Life Style Mixed Berry

Flavoured with strawberry, raspberry or blueberry to give a nice aroma to enhance your taste and desire for the occasion



### Life Style Sensitive

The ultra thin, smooth surface gives both partners a real natural feeling & experience. You will not feel you are wearing a condom.



### Power Play

Tougher condom with extra strength to maximize your sexual desire, with minimum risk of breakages.

## Product Portfolio



**Mithuri - OCP**  
Oral Contraceptive Pill that should be taken everyday. If taken correctly and consistently the chance of getting pregnant is very low.



**Postinor - 2**  
An emergency contraceptive pill to be taken within 72 hours of unprotected sexual intercourse.



**Depo - Provera**  
An injectable that prevents pregnancy for up to 3 months with each injection.



**Copper - T**  
The Copper T IUD is extremely effective and can last up to 10 years.



**Easy Glide**  
A water soluble, non irritating & non staining lubricant. Brings you and your partner a satisfying and pleasurable love making by moisturising the vagina.



**Jadelle**  
An effective and reversible contraceptive that prevents pregnancy for five years.

## Support Services



*The workshop on case study writing which was conducted on 22 December*



*The two day M&E workshop which was conducted on 20 and 21 September*



*Conducting a Focus Group discussion with volunteer service providers of UNFPA/Lisa Project*

### MONITORING AND EVALUATION UNIT

Monitoring and evaluation is a crucial component of all our projects that are being conducted on Sexual and Reproductive Health for a number of reasons. The routine, systematic collection of information is important for the purpose of checking, whether the projects' are being conducted according to their plans. Advance monitoring data is used in the process of evaluation to determine whether the stated long-term objectives have been achieved through the project. Smooth running of this process enables to measure the actual changes in the root cause of a problem that had been identified

and attempted to be addressed. The ultimate result of the entire process is, to support the process of making a positive change in the attitudes and behaviour of the beneficiaries of those projects. Actually, monitoring and evaluation is simply a management tool which can be used in evidence-based decision-making; which provides valuable lessons for implementing organisations and their partners.

The Monitoring and Evaluation Unit has developed and implemented an online information management system which not only enables submitting and obtaining all relevant data within a short period of time but also has the ability to process and interpret the data into meaningful conclusions.

Apart from the routine data collection and processing Monitoring and Evaluation Unit has also conducted periodic assessment through focus group discussions, evaluation workshops, key person interviews and case studies at special occasions in order to ensure the quality of the monitoring and evaluation process in both qualitative and quantitative aspects.

In 2012 monitoring and evaluation process of FPA Sri Lanka focuses on further developing the M&E - IMS system with a clinic management system, client SMS feedback system and preparation of case study collection as a qualitative evaluation tool and the development of M&E policy for the organisation.

## Support Services



*The Chinthana Training Centre*

### **‘CHINTHANA’ TRAINING CENTRE**

Very few organisations are privileged to have its, own training centre in a quiet, conducive setting away from the hustle and bustle. Due to the extensive amount of training programmes conducted by Family Planning Association on Sexual and Reproductive Health, an affordable and appropriate training centre can be an invaluable asset. Apart from the auditorium at Head Office, *Chinthana* centre, situated in Nainamadama affords us two well-equipped, modern auditoriums with residential facilities for about 80 participants.

Since we believe in sharing our good fortunes, we extend this facility to state and other sector organisations to conduct their programmes at reasonable rates. The centre over the years has earned a reputation for its excellent cuisine, which is the typical Sri Lankan fare appealing to most participants.

### **SRH INFORMATION CENTRE**

Housed at the Head Office premises the Information Centre is a repository of Sexual and Reproductive information and knowledge, from which adolescents freely access data. Being one of the best collections of material related SRH, FPA’s Information Centre also disseminates knowledge to researchers, academics and students, who seek knowledge on the subject.

These services have been accessed through personal visits, the website, borrowing books from the library and database that is constantly updated. On an annual basis FPA’s Information Centre has a stall at the annual International book sale held at BMICH.

## Support Services



*FPA Sri Lanka annual get-together on Jetliner*

### HUMAN RESOURCES DEVELOPMENT UNIT

We consider our human asset the most valuable of all at FPA Sri Lanka. To have a pool of multifaceted individuals with different expertise working in harmony to achieve a common goal is indeed a fortunate incidence.

Considering the diversity of our activity mix, to keep staff focused and motivated in their area requires a continuum of development efforts, which will be diverse in nature too. To address this, we are amply assisted by International Planned Parenthood Federation, by providing most staff members with the training and development opportunities at regional level. All important line activities are thus fed by an ongoing stream of capacity building, particularly in those respective staff categories.

This however does not eliminate the need to develop core competencies of our staff members through training and development. In place of nominating staff members to external programmes conducted, FPA will adopt a new strategy to tailor in-house programmes to suit the training needs identified at Performance Appraisals carried out the preceding year. As a prelude to this, we amended the performance appraisal form slightly to elicit the training gaps.

A comprehensive training programme for staff members of all levels will be rolled out in 2012 to address the training gaps uncovered in 2011. ■

## Lives we have touched



### **No More Barriers for us...**

One day, a married couple working for a garment factory in the Koggala FTZ visited the Youth Friendly Health Service Centre-Koggala, to meet the counsellor. Six months into their marriage, they have never been able to have sexual intercourse. It had been a nightmare for them more than a marriage. As this became intolerable for both of them, wife had narrated her ordeal to a friend who had referred them to the Center as it had gained popularity as a credible source for sexual and reproductive health services among the young employees in the FTZ. The counsellor at length discussed the issue with both of them individually as well as together in order to understand the relationship between the disorder and the psychological background of the case. At the end, the counsellor was able to conclude that the lady was suffering from vaginismus and bad temper.

According to the counsellor, there was nothing wrong in the man's physical settings. All those sexual disorders had arisen due to her psychological situation. A guilty feeling towards her former lover and a feeling of her being cheated by the husband were deep-rooted in her mind. She was also regretting about her choice of the husband over the lover. Psychologically, these thoughts had prevented her from having sex with the husband. Bad temper was a consequence of the complex situation. The counsellor was able to tackle it well and treat her accordingly.

Necessary treatments were done so that the lady could recover from vaginismus and bad temper. Further, both were subjected to family counselling. The counsellor was able to clear the way for the couple to have a happy wedded life through a continuous and patient effort. "They were directed to the right place at the right time. That was the secret," the counsellor added.



### **I like to be with you as much...**

Let's call him Chaminda. After returning from Singapore where he worked, he got to know that he is HIV infected and that made his blood run cold. That was the worst news in his life as it was an unexpected debacle at that early stage of life. All what he knew about AIDS was that it was an incurable deadly disease. He thought that he will be a hideous person to the society and that he will be maliciously treated by others if they got to know his illness. He had only a vague notion about his future and did not see any meaning to his life any further. In fact, he thought of committing suicide but was able to control the urge.

Like others in that fate, he received psychological counselling. The counselling sessions were helpful for him to overcome the situation somewhat. However, he dreaded as to how to deal with the real society which is totally different to the environment in the counselling room. That was a challenge for him in the process of regaining his normal life.

According to Chaminda, FPA is one such kind organisation which treated him empathetically. According to him, FPA's efforts to empower HIV positive community economically is not the most remarkable aspect of its services. Rather, it is their empathy towards the HIV positive people that is most remarkable. No member of the organisation ever treated him differently. They were so friendly towards him. According to him, he felt so happy and comfortable to be there and the treatments gave him lots of courage to conduct his normal life.

Today he is happily engaging in social activities with others, who are working for the betterment of the HIV positive community. "I can't express it by words. I feel so comfortable here." he says.

Events Calendar - 2011

February

January



Youth Event organised by FPA in collaboration with NSACP



Farewell ED!! Mr. Gamini Wanasekara with the President at the farewell party



FPA supports midwives to deliver information and services



Conducting generation activity under Liyasaviya Project



New Executive Director on her first day at work

April

March



Conducting a Sensitization workshop for Government Officers - Uva Provincial Council



Let's Talk - Kumar Sangakkara on HIV Prevention - Thinkwise Campaign



FPA display at Symposium on Sexual Medicine



Advocacy Event at Badulla



Services to armed forces by Light to Life Project

May



Presentation on SRH for Parliamentarians



Japanese Delegation in discussion with Directors



Opening of Nuwara Eliya Suwa Sewa Centre

June



South-Asian Parliamentarians' Workshop on Advancing Reproductive Health and Rights 28-29 May 2011



Addressing Media Personnel on a Media Advocacy Event at FPA





Japanese delegation visiting Mobile Clinics in Vavuniya



New Office for our Social Marketing Division

August

July



SARO Officials with people living with HIV groups

October



Blessed with a baby after 14 years - FPA clients



SRH Services for armed forces - Light to Life Project



Launching 100,000 signatures Campaign for Health of Young Persons Policy



FPA Stall at the Medical Exhibition at KCC

September



Signature campaign for National Youth



November



Presenting the findings of Rapid assessment for HIV/SRH integration



FPA staff waiting to board Jetliner for their annual get-together

December



In discussion with Secretary to Ministry of Health at Dissemination event of European Union Project



Professors with President at a Workshop on Current Legal Framework on Abortion



At Preview of Film "Svara" on HIV with Artists

## FPA SRI LANKA – STRATEGIC PARTNERS

### **International Planned Parenthood Federation - IPPF**

IPPF is a global network of Member Associations operating in over 170 countries. It is a leader in SRH service provision and a formidable advocate on Sexual and Reproductive Health rights. IPPF operates in all regions of the globe and has regional offices in Africa (Nairobi, Kenya); Arab World (Tunis, Tunisia); Europe (Brussels, Belgium); South Asia (New Delhi, India) East, South East Asia and Oceania (Kuala Lumpur, Malaysia); Western Hemisphere (New York, USA) and has its global headquarters in London, UK. IPPF was formed in 1952 at the Third International Conference on Planned Parenthood in Bombay, India. IPPF today has evolved with time to play multiple roles covering the five 'A's identified in their agenda to serve humanity.

### **Family Health Bureau - FHB**

Established in 1968, Family Health Bureau is the arm of the Ministry of Health that implements the Maternal and Child Health (MCH) programme of the country. Maternal and Child Health programme forms an important component of the healthcare system, services of which are delivered through the well-developed infrastructure of the Ministry of Health and Provincial Health Services, which comprises a wide network of medical institutions and Medical Officers of Health (MOH). The Family Health Bureau plays the leading role in the implementation of the reproductive health programme in close collaboration with other

national programmes. With the introduction of the reproductive health concept, a Population and Reproductive Health policy was formulated and approved by the cabinet of ministers in August 1998. It aims at achieving higher quality of life for people by providing quality reproductive services and information and a host of related aspects.

### **Health Education Bureau - HEB**

Health Education Bureau (HEB) initially functioned as a small unit of the public health section of the Department of Health Services and consisted of two units. Their main focus was prevention of common communicable diseases prevalent at that time, such as Malaria, worm infestations, diarrhoeal diseases and typhoid fever, through public meetings and distribution of public health materials such as posters, leaflets and brochures. FPASL is working closely with HEB in a multi sectoral group developing the National Strategy on BCC material in the Reproductive Health arena.

### **Information and Communication Technology Agency of Sri Lanka - ICTA**

The Information and Technology Agency (ICTA) of Sri Lanka is the single apex body involved in ICT policy and direction for the nation. Wholly-owned by the Government of Sri Lanka, ICTA is the implementing organisation of the e-Sri Lanka initiative. Major donors including the World Bank will be funding a number of Agency's initiatives.

### **National STD/AIDS Control Programme - NSACP/Ministry of Health, Government of Sri Lanka**

In 1992 the Government of Sri Lanka initiated HIV prevention and control effort through the National STD and AIDS control Programme (NSACP) of the Ministry of Health under the Director General of Health Services. In addition, National Blood Transfusion Services (NBTS) and the National Programme for Tuberculosis and Chest Diseases (NPTCCD) strengthened their responses to reduce transmission and prevent further spread of HIV. These services are provided in collaboration with eight Provincial Directors of Health Services and the respective district staff. NSACP in collaboration with the provinces undertook HIV prevention activities (e.g. a mass media communication strategy to improve knowledge and awareness of HIV) and provides care and treatment to people living with HIV. FPA is a member of numerous multi sectoral technical committees of NSACP and has conducted many HIV prevention programmes jointly with NSACP.

### **Sri Lanka Girl Guides Association**

In Sri Lanka Girl Guides Association has been empowering girls and young women for over 90 years. Its membership which exceeds 35,000 in Sri Lanka spans all nine provinces. The Sri Lanka Girl Guides Association (SLGGA) is a Non-Governmental, non-religious organisation which is open to girls and women from all walks of life irrespective of caste, religion

## FPA SRI LANKA – STRATEGIC PARTNERS

and race. The SLGGA follows a value-based, non-formal education programme focusing on community development, environmental awareness, primary healthcare, prevention of drug abuse etc. The Association also stresses on leadership training to encourage girls and young women to make their own choices in decision making at all levels.

### Sri Lanka College of Obstetricians and Gynaecologists

In the UK, the Royal College of Obstetricians and Gynaecologists was founded in 1929 and it took another 24 years before steps were taken to form a similar association in Sri Lanka. In 1953, an Association was formed as the Ceylon of Obstetricians and Gynaecologists Association with the patronage of Dr. (Mrs.) May Ratnayake. The Association is not a trade union, nor does it exist for the main purpose of fighting for the rights and privileges of its members. The only fight that figures in their aims is that against maternal and infant mortality.

### UNFPA Sri Lanka

UNFPA, the United Nations Population Fund, is an international development agency that promotes the right of every woman, man and child to enjoy a life of health and equal opportunity. UNFPA supports countries in using population data for policies and programmes to reduce poverty and to ensure that every pregnancy is wanted, every

birth is safe, every young person is free of HIV/AIDS and every girl and woman is treated with dignity and respect.

### UNAIDS in Sri Lanka

UNAIDS, the joint United National Programme on HIV/AIDS is an innovative joint venture of the United Nations family, bringing together the efforts and resources to help the world prevent new HIV and mitigate the impact of the epidemic. Headquartered in Geneva, Switzerland, the UNAIDS Secretariat works on ground in more than 80 countries worldwide. UNAIDS helps mount the support for an expanded response to AIDS - one that engages with the effects of many sectors and partners from Government and civil society.

### PROJECTS FUNDED BY INTERNATIONAL DONORS

LISA Project, funded by UNFPA

Reach Project, funded by AUSAID through IPPF Regional Office

Advocacy for SRH/HIV service integration, funded by the European Union through IPPF Regional Office

Deepa Project, funded by UNFPA

### PROJECTS CARRIED OUT BY FPA



Liyasaviya



Girls Decide



Lili (Light to life) Project



Happy Life

## Financial Review

In the Financial Year under review, the economic situation of the country was fraught with uncertainties. During the latter part of the year, local currency depreciated against the USD, significantly impacting our imports. Despite these challenges, FPA's net surplus for the year was Rs. 10 Mn.

### SOURCES OF SUPPORT:

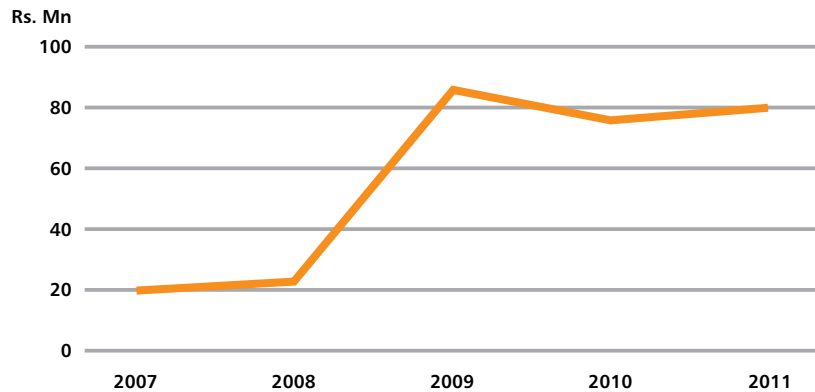
A total of Rs. 80 Mn was received as grants during the year under review. Out of which, 56% was received from IPPF. Second highest portion of 41% of the grant was received from UNFPA to assist Northern and Eastern provinces' Internally Displaced Persons (IDPs). The grant distribution of the association is depicted in Chart 2:

The income derived from contraceptive sales, constitutes the major source of income to the organisation, being four times greater than the grant income received in the current year. Our organisation was able to increase our gross profit ratio from 37% to 38% by the year 2011 in spite of exchange rate fluctuations.

In the year 2011, Family Planning Association was able to supplement its net interest income from earnings through fixed deposits and investments in Government securities by Rs. 10.5 Mn.

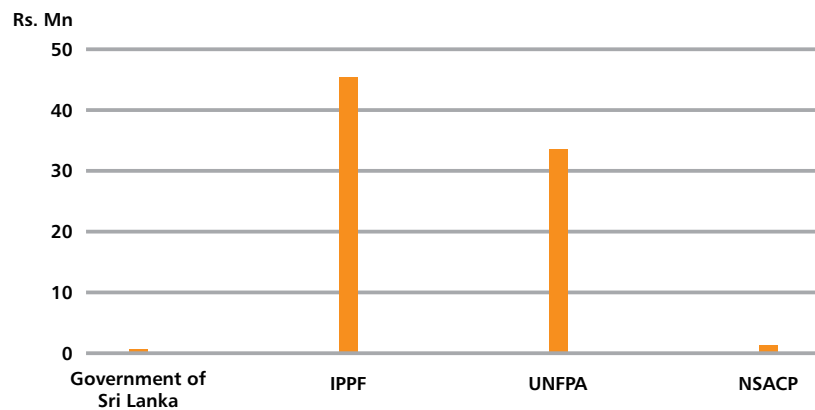
Grants Received 2007-2011

Chart 1



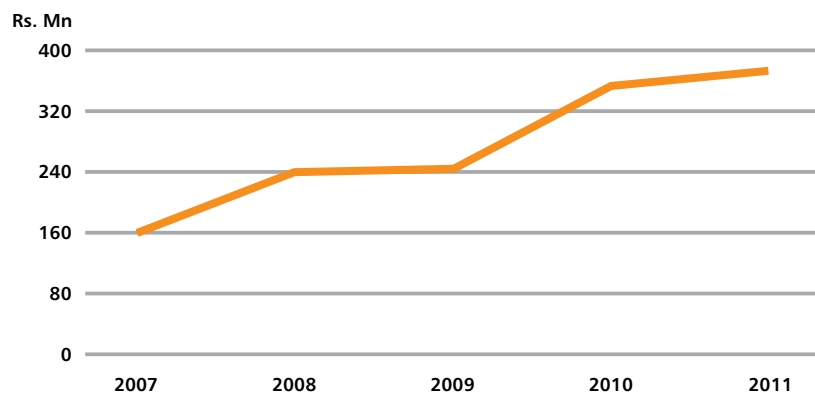
Sources of Support

Chart 2



Revenue 2007-2011

Chart 3



## Financial Review

### OPERATING EXPENSES:

Out of the total income, 72% was used for programmes and services and balance 16% and 12% were used to administration and selling cost respectively.

### BALANCE SHEET:

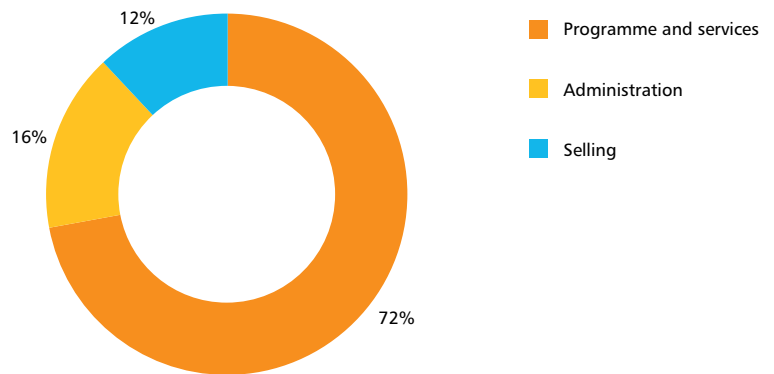
The Family Planning Association's Balance Sheet in the year under review, continued to reflect strength & stability proving that sound fundamentals, financial policies and strategies are at the core of success of the organisation.

### Asset Growth:

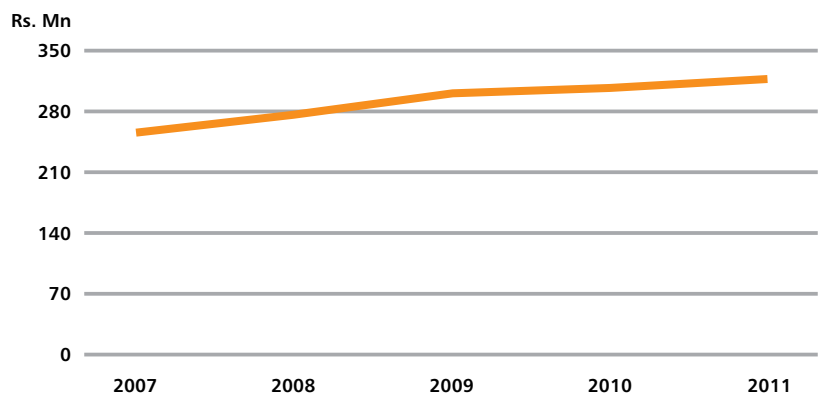
The Association's total fund base increased up to Rs. 317 Mn in the current year. Out of it, 42% represents the highly liquid investments such as fixed deposits, government securities and call deposits.

Despite growth in the fund base, the year 2011 did not see an increase in the investment portfolio due to investments in stocks and fixed assets. Another important initiative taken during the year was the introduction of new finance and procurement manual and the new accounting system. An actuarial valuation of the defined benefit plan as of 31 December 2011 was carried out by Messrs Actuarial & Management Consultants (Pvt) Limited ensuring compliance with best accounting practices. ■

Operating Expenses



Total Fund Base



## Report of the Directors

The Directors of The Family Planning Association of Sri Lanka have pleasure in presenting their report and the Audited Accounts for the year ended 31 December 2011.

### PRINCIPAL ACTIVITIES:

From its inception, the FPA Sri Lanka has played a pioneering role as a pathfinder, bringing the concepts of reproductive healthcare education, information and solutions to Sri Lankans from all walks of life. Today, the organisation has come a long way and has broadened its horizons to anticipate the needs of all segments of society from mainstream citizens to those who are marginalised, the vulnerable and the youth. The FPA Sri Lanka also takes the initiative to reach people in places where its services are most needed. The organisation has evolved to become self-sufficient and is focused on achieving the Millennium Development Goal of the United Nations in providing universal access to reproductive care by the year 2015.

The principal activities of the Company as at the Balance Sheet date are set out below:

- Provision of Contraceptive and sexuality related services.
- Providing education and advice on sexual and reproductive health.
- Advocating for important SRH needs to be addressed at policy level.

### FINANCIAL RESULTS

The financial results of the Company for the current year and the previous year are summarised as follows:

	Company 2011/10 Rs. Mn	2010/09 Rs. Mn
Revenue	373	353
Surplus before Tax	12	15
Surplus after Tax	10	13
Profit/(Loss) attributable to ordinary shareholders	N/A	N/A
Net Assets (as at 31 December)	317	307
Earning per share (Rs.)	N/A	N/A
Net assets per share (Rs.)	N/A	N/A

### FIXED ASSETS AND INVESTMENTS

The Company did invest in property plant and equipment during the year under review. The details of the classes acquired and their movements are disclosed in Note 4 of the Financial Statements.

### GOING CONCERN

The Directors are confident that the Company has adequate resources to continue business operations. Accordingly, the Directors consider that it is appropriate to adopt the going concern basis in preparing the Financial Statements.

### DONATIONS

The Company has not made any donations during the year under review.

### DIVIDENDS

N/A

### REMUNERATION OF NATIONAL COUNCIL MEMBERS

National Council Members are not remunerated and are extending voluntary services to the Association. Directors' remuneration is disclosed in Note No. 22 to the Financial Statements.

### DIRECTORS' INTERESTS IN CONTRACTS

Directors' interests in contracts with the Company and related party transactions are disclosed in terms 22 of the Notes to the Financial Statements, which have been declared by the Directors. The Directors have no direct or indirect interest in any other contracts or proposed contracts of the Company.

## Report of the Directors

### POST BALANCE SHEET EVENTS

Post Balance Sheet events have been disclosed in Note 23 to the Financial Statement.

### DIRECTORS' RESPONSIBILITY IN FINANCIAL STATEMENTS

The Financial Statements have been prepared and presented by the Directors in conformity with the Sri Lanka Accounting Standards and provide the information required by the Companies Act No. 07 of 2007. The Directors continue to adopt the going concern basis in preparing Financial Statements. Having scrutinised the Company's plans, the current year budgets and other relevant document the Directors consider that the Group has adequate resources to continue in operations.

### STATUTORY PAYMENTS

To the best of their knowledge and belief, the Directors are satisfied that all statutory payments in relation to the Government and to the Employees have been settled to date or are provided for in the books of the Company.

### CORPORATE GOVERNANCE

The Directors of the Board are responsible for the formulation of overall business strategies and policies and setting standards and ensuring implementation of them. The Board of Directors review the progress quarterly.

### AUDITORS

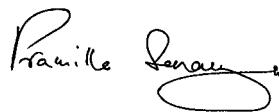
Messrs BDO Partners (Chartered Accountants), 65/2, Sir Chittampalam A. Gardiner Mawatha, Colombo 02 served as the Auditors during the year under review.

As far as the Directors' are aware, the Auditors do not have any relationship (other than being Auditors) with the Association. They confirm that they are independent in accordance with the Code of Ethics of The Institute of Chartered Accountants of Sri Lanka.

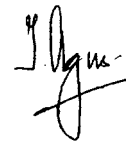
### AUDITORS' REMUNERATION

Auditors' remuneration is disclosed in Note 15 to the Financial Statements.

For and on behalf of the Board



**Dr. Pramilla Senanayake**  
*Hony. President*



**Mrs. Thushara Agus**  
*CEO/Executive Director*

(Signed)

**Accounting Systems Secretarial Services (Pvt) Ltd.**

Secretaries

Date: 23 April 2012 ■

# FINANCIAL REPORTS

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## Independent Auditor's Report



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 Website : www.bdo.lk

Chartered Accountants  
 "Charter House"  
 65/2, Sir Chittampalam A Gardiner Mawatha  
 Colombo 02  
 Sri Lanka

### TO THE MEMBERS OF THE FAMILY PLANNING ASSOCIATION OF SRI LANKA

#### Report on the Financial Statements

We have audited the accompanying financial statements of The Family Planning Association of Sri Lanka ("Company"), which comprise the balance sheet as at 31 December 2011, and the income statement, statement of changes in fund balances and cash flow statement for the year then ended, and a summary of significant accounting policies and other explanatory notes as set out on pages 56 to 71.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

#### Scope of Audit and Basis of Opinion

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting policies used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit. We therefore believe that our audit provides a reasonable basis for our opinion.

#### Opinion

In our opinion, so far as appears from our examination, the Company maintained proper accounting records for the year ended 31st December, 2011 and the financial statements give a true and fair view of the Company's state of affairs as at 31st December, 2011 and its surplus and cash flows for the year then ended in accordance with Sri Lanka Accounting Standards.

#### Report on Other Legal and Regulatory Requirements

In our opinion, these financial statements also comply with the requirements of Section 151(2) of the Companies Act No. 07 of 2007.

*BDO Partners*

**CHARTERED ACCOUNTANTS**

23rd April 2012

Colombo

BDO Partners, a Sri Lankan Partnership, is a member BDO International Limited, a UK company limited by guarantee, and forms part of the international BDO network of independent member firms.

Partners : S. Rajapakse FCA, MBA. Ms. M.S.E. Raymond FCA. S. G. Ranjith ACA. Tishan H. Subasinghe FCA, CISA  
 H.S. Rathnaweera ACA. Ashane J.W. Jayasekara ACA. MBA. H.M. Saman Sri Lal ACA

Consultant : V. Sinnadorai FCA

## Income Statement

<i>Year ended 31 December</i>	Note	2011 Rs.	2010 Rs.
Revenue	12	373,048,662	353,045,474
Donor Grants	11	76,383,017	76,979,945
Project Costs on Goals	13	(104,422,752)	(95,738,731)
<b>Grant Deficit over Project Expenditure</b>		<b>(28,039,735)</b>	<b>(18,758,786)</b>
Contraceptive Sales		296,665,645	276,065,529
Cost of Contraceptive Sales		(181,388,090)	(171,506,047)
<b>Gross Profit</b>		<b>115,277,555</b>	<b>104,559,482</b>
Other Income	14	16,871,027	9,353,132
Administration Expenses	15	(58,549,170)	(58,319,118)
Selling & Distribution Costs	16	(43,692,513)	(43,522,648)
Finance Income	17	10,532,185	12,217,151
Surplus on Liquidation of FPASL - Commercial Marketing of Contraceptives Trust Fund		-	10,345,790
<b>Surplus Before Tax</b>	<b>18</b>	<b>12,399,349</b>	<b>15,875,003</b>
Income Tax Expense	19	(2,136,281)	(2,225,083)
<b>Surplus for the Year</b>		<b>10,263,068</b>	<b>13,649,920</b>

Figures in brackets indicate deductions.

The Accounting Policies and Notes on pages 60 to 71 form an integral part of these Financial Statements.

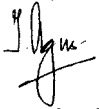
## Balance Sheet

As at 31 December

	Note	2011 Rs.	2010 Rs.
<b>ASSETS</b>			
<b>Non-Current Assets</b>			
Property, Plant and Equipment	4	43,962,390	37,674,333
Refundable Deposits		2,480,855	2,195,330
		46,443,245	39,869,663
<b>Current Assets</b>			
Inventories	5	66,294,455	85,058,546
Trade and Other Receivables	6	121,502,813	71,888,939
Investments	7	135,135,809	162,288,528
Cash and Bank Balance		5,830,657	8,360,887
		328,763,734	327,596,900
<b>Total Assets</b>		<b>375,206,979</b>	<b>367,466,563</b>
<b>FUND AND LIABILITIES</b>			
Accumulated Fund		115,555,680	108,860,050
Revenue Reserves	8	201,734,684	198,167,246
<b>Total Fund Base</b>		<b>317,290,364</b>	<b>307,027,296</b>
<b>Non-Current Liabilities</b>			
Retirement Benefit Liability	9	11,066,143	8,986,490
		11,066,143	8,986,490
<b>Current Liabilities</b>			
Trade and Other Payables	10	26,594,527	35,544,895
Deferred Income	11	19,880,880	15,991,520
Income Tax Payable/(Recoverable)		375,065	(83,638)
		46,850,472	51,452,777
<b>Total Fund and Liabilities</b>		<b>375,206,979</b>	<b>367,466,563</b>

### Certification

It is certified that the Financial Statements have been prepared in compliance with the requirements of the Companies Act No. 07 of 2007.



**Ms. Thushara Agus**  
Chief Executive Officer



**Ms. Anusha Sanjeevani**  
Finance Officer

The National Council is responsible for the preparation and presentation of these Financial Statements. Signed for and on behalf of the National Council by,



**Mr. Ismeth Issadeen**  
Director/National Council Member



**Dr. Pramilla Senanayake**  
Director/National Council Member

The Accounting Policies and Notes on pages 60 to 71 form an integral part of the Financial Statements.

Colombo  
23 April 2012

## Statement of Changes in Fund Balances

<i>Year ended 31 December 2011</i>	Accumulated Fund Rs.	Special Reserve Fund Rs.	Endowment Fund Rs.	President's Discretionary Fund Rs.	Total Rs.
<b>As at 1 January 2010</b>	103,040,208	183,405,907	5,659,039	1,641,717	<b>293,746,871</b>
Surplus for the Year	13,649,920	–	–	–	<b>13,649,920</b>
Transfer to Special Reserve Fund	(7,277,524)	7,277,524	–	–	–
Transfer to Endowment Fund	(435,746)	–	435,746	–	–
Donation for Flood Victims	–	–	–	(369,495)	<b>(369,495)</b>
Transfer to President's Fund	(116,808)	–	–	116,808	–
Balance as at 31 December 2010	108,860,050	190,683,431	6,094,785	1,389,030	<b>307,027,296</b>
Surplus for the Year	10,263,068	–	–	–	<b>10,263,068</b>
Transfer to Special Reserve Fund	(3,034,294)	3,034,294	–	–	–
Transfer to Endowment Fund	(433,644)	–	433,644	–	–
Transfer to President's Fund	(99,500)	–	–	99,500	–
<b>Balance as at 31 December 2011</b>	115,555,680	193,717,725	6,528,429	1,488,530	<b>317,290,364</b>

Figures in brackets indicate deductions.

The Accounting Policies and Notes on pages 60 to 71 form an integral part of the Financial Statements.

## Cash Flow Statement

<i>Year ended 31 December</i>	<b>2011</b> <b>Rs.</b>	<b>2010</b> <b>Rs.</b>
<b>Cash Flows From/(Used in) Project Activities</b>		
Surplus before Tax for the Year	<b>12,399,349</b>	15,875,003
Adjustments for -		
Depreciation	<b>11,863,489</b>	9,262,799
Income from Investments	<b>(10,532,185)</b>	(12,217,151)
Profit on Sale of Property, Plant and Equipment	<b>(4,531,978)</b>	-
Provision for Defined Benefit Plans	<b>3,361,863</b>	2,300,230
Operating Profit/(Loss) before Working Capital Changes	<b>12,560,538</b>	15,220,881
(Increase)/Decrease in Inventories	<b>18,764,091</b>	27,520,498
(Increase)/Decrease in Trade and Other Receivables	<b>(49,613,874)</b>	(5,881,253)
Increase/(Decrease) in Trade and Other Payables	<b>(8,950,368)</b>	(4,463,116)
Increase/(Decrease) in Deferred Income	<b>3,889,360</b>	(901,638)
Cash Generated from Operations	<b>(23,350,253)</b>	31,495,372
Defined Benefit Plan Costs Paid	<b>(1,282,210)</b>	(395,973)
Income Tax Paid	<b>(1,677,578)</b>	(2,192,201)
Net Cash from/(Used in) Project Activities	<b>(26,310,041)</b>	28,907,198
<b>Cash Flows from/(Used in) Investing Activities</b>		
Acquisition of Property, Plant and Equipment	<b>(18,559,119)</b>	(15,082,647)
Proceeds from Sale of Property, Plant and Equipment	<b>4,939,551</b>	-
Increase in Refundable Deposits	<b>(285,525)</b>	(644,520)
Interest Received	<b>10,532,185</b>	12,217,151
Net Cash Flows from/(Used in) Investing Activities	<b>(3,372,908)</b>	(3,510,016)
<b>Cash Flows from/(Used in) Financing Activities</b>		
Donations to Government of Sri Lanka	-	(369,495)
Net Cash Flows from/(Used in) Financing Activities	-	(369,495)
<b>Net Increase/(Decrease) in Cash and Cash Equivalents</b>	<b>(29,682,949)</b>	25,027,687
<b>Cash and Cash Equivalents at the Beginning of the Year</b>	<b>170,649,415</b>	145,621,728
<b>Cash and Cash Equivalents at the End of the Year</b>	<b>140,966,466</b>	170,649,415

Figures in brackets indicate deductions.

The Accounting Policies and Notes on pages 60 to 71 form an integral part of the Financial Statements.

# Notes to the Financial Statements

Year ended 31 December 2011

## 1. CORPORATE INFORMATION

### 1.1 General

The Family Planning Association of Sri Lanka ('Association') is a liability limited by guaranteed company incorporated and domiciled in Sri Lanka. The registered office of the Association is located at No. 37/27, Bullers Lane, Colombo 07 and the principal place of business is also situated at the same place.

### 1.2 Principal Activities and Nature of Operations

During the year, the principal activities of the Association were as follows:

- (i) The formulation and development of information, education and training programmes including the application of audio visual and mass media materials.
- (ii) The provision of medical and clinical services, advice on family planning technology and maintenance of clinical service statistics.
- (iii) The promotion of national and local fund-raising campaigns.
- (iv) The assessment of the conduct and effect of the programmes undertaken.

### 1.3 Date of Authorisation for Issue

The Financial Statements of The Family Planning Association of Sri Lanka for the year ended 31 December 2011 were authorised for issue in accordance with a resolution passed by the National Council on 23 April 2012.

## 2. BASIS OF PREPARATION

### 2.1 General

The Financial Statements have been prepared on a historical cost basis and are presented in Sri Lankan Rupees. The preparation and presentation of these Financial Statements are in compliance with the Companies Act No. 07 of 2007.

### 2.2 Statement of Compliance

The Financial Statements of The Family Planning Association of Sri Lanka have been prepared in accordance with Sri Lanka Accounting Standards.

### 2.3 Going Concern

The Association has made an assessment of its ability to continue as a going concern and they do not intend either to liquidate or to cease trading.

### 2.4 Comparative Information

The Accounting Policies have been consistently applied by the Association and, are consistent with those used in the previous year. Prior year figures and phrases have been rearranged where necessary to conform to the current year presentation.

## 3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

### 3.1 Foreign Currency Translation

The Financial Statements are presented in Sri Lankan Rupees, which is the Association's functional and presentation currency. Transactions in foreign currencies are initially recorded at the functional currency rate ruling at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies are retranslated at the functional currency rate of exchange ruling at the Balance Sheet date. All differences are taken to profit or loss. Non-monetary items that are measured in terms of historical cost in a foreign currency are translated using the exchange rates as at the dates of the initial transactions. Non-monetary items measured at fair value in a foreign currency are translated using the exchange rates at the date when the fair value was determined.

### 3.2 Taxation

#### Current Taxes

Current income tax assets and liabilities for the current and prior periods are measured at the amount expected to be recovered from or paid to the taxation authorities. The tax rates and tax laws used to compute the amount are those that are enacted or substantively enacted by the Balance Sheet date.

The provision for income tax is based on interest income as reported in the Financial Statements and computed in accordance with the provisions of the relevant tax legislations, relating to the charitable institution status.

# Notes to the Financial Statements

Year ended 31 December 2011

## Sales Tax

Revenues, expenses and assets are recognised net of the amount of sales tax except where the sales tax incurred on a purchase of assets or service is not recoverable from the taxation authorities in which case the sales tax is recognised as a part of the cost of the asset or part of the expense items as applicable and receivable and payable that are stated with the amount of sales tax included. The amount of sales tax recoverable and payable in respect of taxation authorities is included as a part of receivables and payables in the Balance Sheet.

## 3.3 Inventories

Inventories are valued at the lower of cost and net realisable value, after making due allowances for obsolete and slow moving items. Net realisable value is the price at which inventories can be sold in the ordinary course of business less the estimated cost of completion and the estimated cost necessary to make the sale.

The costs incurred in bringing inventories to its present location and condition are accounted using the following cost formulae:

Packing Materials and Pharmaceutical Items	- At purchase cost on first-in first-out basis
Finished Goods/ Contraceptives	- At the cost of direct materials
Goods-in-Transit	- At purchase cost

Net realisable value is the estimated selling price in the ordinary course of business, less estimated cost of completion and estimated costs necessary to make the sale.

## 3.4 Trade and Other Receivables

Trade receivables are stated at the amounts they are estimated to realise net of allowances for bad and doubtful receivables.

Other receivables and dues from related parties are recognised at cost less allowances for bad and doubtful receivables.

## 3.5 Cash and Cash Equivalents

Cash and cash equivalents are cash in hand, demand deposits and short-term highly liquid investments, readily convertible to known amounts of cash and subject to insignificant risk of changes in value.

For the purpose of Cash Flow Statement, cash and cash equivalents consist of cash in hand and deposits in banks net of outstanding bank overdrafts. Investments with short maturities i.e., three months or less from the date of acquisition are also treated as cash equivalents.

## 3.6 Property, Plant and Equipment

Plant and equipment is stated at cost, excluding the costs of day-to-day servicing, less accumulated depreciation and accumulated impairment in value. Such cost includes the cost of replacing part of the plant and equipment when that cost is incurred, if the recognition criteria are met.

Land and buildings are measured at cost less depreciation on buildings.

Depreciation is calculated on a straight line basis over the useful life of the assets.

An item of property, plant and equipment is derecognised upon disposal or when no future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the Income Statement in the year the asset is derecognised.

The asset's residual values, useful lives and methods of depreciation are reviewed, and adjusted if appropriate, at each financial year end.

## 3.7 Provisions

Provisions are recognised when the Association has a present obligation (legal or constructive) as a result of a past event, where it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation. When

## Notes to the Financial Statements

Year ended 31 December 2011

the Association expects some or all of a provision to be reimbursed, the reimbursement is recognised as a separate asset but only when the reimbursement is virtually certain. The expense relating to any provision is presented in the Income Statement net of any reimbursement.

### 3.8 Retirement Benefit Obligations Known as Severance Fund

#### **Defined Benefit Plan - Gratuity**

Gratuity is a defined benefit plan. The Association is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the Balance Sheet.

The Association measures the present value of the promised retirement benefits of gratuity which is a defined benefit plan with the advice of an actuary every year using the Projected Unit Credit method. Actuarial gains and losses are recognised as income or expenses over the expected average remaining working lives of the participants of the plan.

The gratuity liability is not externally funded.

This item is grouped under deferred liabilities in the Balance Sheet.

#### **Defined Contribution Plans - Employees' Provident Fund and Employees' Trust Fund**

Employees are eligible for Employees' Provident Fund contributions and Employees' Trust Fund contributions in line with the respective statutes and regulations. The Association contributes 12% and 3% of gross emoluments of employees to Employees' Provident Fund and Employees' Trust Fund respectively.

### 3.9 Deferred Income

Where income from donors is restricted for specific activity and specific future accounting period, the income has been deferred and shown as a current liability.

### 3.10 Grants and Subsidies

Grants are recognised where there is reasonable assurance that the grant will be received and all attaching conditions will be complied with. When the grant relates to an expense item, it is recognised as income over the period necessary to match the grant on a systematic basis to the costs that it is intended to compensate. Where the grant relates to an asset, it is set up as deferred income. Where the Association receives non-monetary grants, the asset and that grant are recorded at nominal amounts and is released to the Income Statement over the expected useful life of the relevant asset by equal annual instalments.

### 3.11 Impairment of Non-Financial Assets

The Association assesses at each reporting date whether there is an indication that an asset may be impaired. If any such indication exists, or when annual impairment testing for an asset is required, the Association makes an estimate of the asset's recoverable amount. An asset's recoverable amount is the higher of an asset's or cash-generating unit's fair value less costs to sell and its value in use and is determined for an individual asset, unless the asset does not generate cash inflows that are largely independent of those from other assets or groups of assets. Where the carrying amount of an asset exceeds its recoverable amount, the asset is considered impaired and is written down to its recoverable amount.

### 3.12 Revenue Recognition

Revenue is recognised to the extent that it is probable that the economic benefits will flow to the Association and the revenue and associated costs incurred or to be incurred can be reliably measured. Revenue is measured at the fair value of the consideration received or receivable net of trade discounts and sales taxes. The following specific criteria are used for the purpose of recognition of revenue.



## Notes to the Financial Statements

Year ended 31 December 2011

### **(a) Sale of Goods**

Revenue from the sale of goods is recognised when the significant risks and rewards of ownership of the goods have passed to the buyer, usually on dispatch of the goods.

### **(b) Interest**

Revenue is recognised on a time proportion basis that takes into account the effective interest rate on asset.

### **(c) Grants**

Where income from donors is restricted for specific activity it has been deferred and released into revenue as funds are expensed on those specific activity.

### **(d) Others**

Other income is recognised on an accrual basis.

### **3.13 New Standards and Interpretations Not Adjusted**

The Institute of Chartered Accountants of Sri Lanka has issued a new volume of Sri Lanka Accounting Standards which will become applicable for financial periods beginning on or after 1 January 2012. These accounting standards comprise Accounting Standards prefixed both SLFRS (Corresponding to IFRS) and LKAS (corresponding to IAS). The Association is currently in the process of quantifying the possible effects of these standards on its Financial Statements.

## Notes to the Financial Statements

Year ended 31 December 2011

**4. PROPERTY, PLANT AND EQUIPMENT****4.1 Gross Carrying Amounts**

	Balance as at 01.01.2011 Rs.	Additions Rs.	Disposals Rs.	Balance as at 31.12.2011 Rs.
<b>At Cost</b>				
Freehold Land and Buildings	14,977,166	–	–	14,977,166
Leasehold Land and Buildings	5,933,498	3,539,418	–	9,472,916
Furniture and Fittings	2,562,377	757,502	–	3,319,879
Other Equipment	17,506,843	1,034,524	–	18,541,367
Audio and Video Equipment	2,796,682	–	–	2,796,682
Motor Vehicles	34,211,805	10,940,769	4,126,291	41,026,283
Computer Equipment	17,063,743	2,286,906	–	19,350,649
<b>Total Value of Depreciable Assets</b>	<b>95,052,114</b>	<b>18,559,119</b>	<b>4,126,291</b>	<b>109,484,942</b>

**4.2 Depreciation**

	Balance as at 01.01.2011 Rs.	Charge for the year Rs.	Disposals Rs.	Balance as at 31.12.2011 Rs.
<b>At Cost</b>				
Freehold Buildings	6,278,630	490,424	–	6,769,054
Leasehold Land and Buildings	2,865,586	226,914	–	3,092,500
Furniture and Fittings	1,678,060	176,414	–	1,854,474
Other Equipment	13,444,408	2,327,107	–	15,771,515
Audio and Video Equipment	2,796,682	–	–	2,796,682
Motor Vehicles	21,411,377	5,733,560	3,718,718	23,426,219
Computer Equipment	8,903,038	2,909,070	–	11,812,108
	57,377,781	11,863,489	3,718,718	65,522,552

**4.3 Net Book Value**

	2011 Rs.	2010 Rs.
<b>At Cost</b>		
Freehold Buildings	8,208,112	8,698,536
Leasehold Land and Buildings	6,380,416	3,067,912
Furniture and Fittings	1,465,405	884,317
Other Equipment	2,769,852	4,062,435
Motor Vehicles	17,600,064	12,800,428
Computer Equipment	7,538,541	8,160,705
	43,962,390	37,674,333
<b>Total Carrying Amount of Property, Plant and Equipment</b>	<b>43,962,390</b>	<b>37,674,333</b>

## Notes to the Financial Statements

Year ended 31 December 2011

### 4.4 Leasehold Land and Building

The leasehold land at Bullers Lane, Colombo 07 land No. 2872 obtained from the Government of Sri Lanka, has been extended for a further period of 30 years from year 2000. However, no new agreement has been signed by the two parties, although a letter dated 31 January 2007 has been received, sent by the Deputy Commissioner of Land on behalf of the Commissioner General of Land, informing us that the extension of lease period has been approved by the Minister. The building has been constructed by the Association on the said land. However, the Association is unable to separate the cost of the leasehold land and the cost of the building constructed due to non availability of adequate details.

Another leasehold land at Bullers Lane, Colombo 07 land No. 8726 obtained from the Government of Sri Lanka, has been further extended for a period of 30 years. However, no new agreement has been signed by the two parties, although a letter dated 10 June 2010 has been received, sent by the Deputy Commissioner General of Land, informing us of the extension of lease period as approved by the Minister.

### 4.5 Freehold Land and Building

The freehold land and buildings have been revalued in February 1997 by G.H.K. Wickrematilleke (FIV) at Rs. 19.7 Mn. Further, freehold and leasehold lands and buildings which are carried in the Financial Statements at cost amounting to Rs. 13,361,826/- have been revalued on 25 November 2005 and 20 February 2006 at Rs. 147,669,093/- and Rs. 124,516,000/- respectively, by Mr. E.M. Sirisena an registered Valuer. However, these revaluations have not been incorporated in these Financial Statements.

**4.6** The rates of depreciation applied on straight line basis in respect of the assets are as follows:

	2011	2010
Freehold Land and Buildings	5%	5%
Leasehold Land and Buildings	25%	25%
Furniture and Fittings	10%	10%
Other Equipment	25%	25%
Audio and Video Equipment	25%	25%
Motor Vehicles	25%	25%
Computer Equipment	25%	25%

**4.7** Property, Plant and Equipment include fully-depreciated assets having a gross carrying amount of Rs. 45,531,496/- (2010 - Rs. 31,320,333/-).

**4.8** During the financial year, the Association acquired Property, Plant and Equipment to the aggregate value of Rs. 18,559,119/- (2010 - Rs. 15,082,647/-) of which cash payments amounting to Rs. 18,559,119/- (2010 - Rs. 15,082,647/-) were made during the year for purchase of such assets.

## Notes to the Financial Statements

Year ended 31 December 2011

	Note	2011 Rs.	2010 Rs.
<b>5. INVENTORIES</b>			
Contraceptives		55,437,143	65,059,238
Packing Materials		2,278,824	2,929,756
Goods-in-Transit		6,768,795	16,886,803
Pharmaceutical Items		1,125,039	182,749
Stationery and Other Items		684,654	-
		<b>66,294,455</b>	<b>85,058,546</b>

**6. TRADE AND OTHER RECEIVABLES**

Trade Debtors		82,799,894	63,877,615
Other Receivables		34,622,498	6,295,066
Interest Receivable		2,679,494	1,769,120
Staff Loans		673,000	832,000
Prepaid Expenses and Other Receivables		1,892,422	821,507
Less: Bad Debtors Provision		(1,164,495)	(1,706,368)
		<b>121,502,813</b>	<b>71,888,939</b>

**7. INVESTMENTS**

Fixed Deposit		37,006,290	5,953
Treasury Bills/Repurchase Agreements		97,943,309	161,630,349
Call Deposit		186,210	652,226
		<b>135,135,809</b>	<b>162,288,528</b>

**8. REVENUE RESERVES**

Special Reserve Fund	8.1	193,717,725	190,683,431
Endowment Fund	8.2	6,528,429	6,094,785
President Discretionary Fund	8.3	1,488,530	1,389,030
		<b>201,734,684</b>	<b>198,167,246</b>

**8.1 Special Reserve Fund**

Fund Balance as at 01.01.2011		190,683,431	183,405,907
Transferred from Undesignated Fund		3,034,294	7,277,524
Fund Balance as at 31.12.2011		<b>193,717,725</b>	<b>190,683,431</b>

**8.2 Endowment Fund**

Fund Balance as at 01.01.2011		6,094,785	5,659,039
Transferred from Undesignated Fund		433,644	435,746
Fund Balance as at 31.12.2011		<b>6,528,429</b>	<b>6,094,785</b>

## Notes to the Financial Statements

Year ended 31 December 2011

	Note	2011 Rs.	2010 Rs.
<b>8.3 President's Discretionary Fund</b>			
Fund Balance as at 01.01.2011		1,389,030	1,641,717
Transferred from Undesignated Fund		99,500	116,808
Donation made during the Year		–	(369,495)
Fund Balance as at 31.12.2011		1,488,530	1,389,030

### 9. RETIREMENT BENEFIT LIABILITY

#### 9.1 Defined Benefit Obligation

Balance at the beginning of the Year		8,986,490	7,082,233
Current Service Cost		1,001,673	801,813
Interest Cost on Benefit Obligation		943,581	779,046
Actuarial Losses/(Gain) on Obligation		1,416,609	719,371
Benefits Paid		(1,282,210)	(395,973)
Balance at the end of the Year		11,066,143	8,986,490

#### 9.2 Expenses on Defined Benefit Plan

Current Service Cost		1,001,673	801,813
Interest Cost on Benefit Obligation		943,581	779,046
Net Actuarial Loss/(Gain) on Obligation		1,416,609	719,371
		3,361,863	2,300,230

**9.3** Messrs Actuarial and Management Consultants (Pvt) Ltd. carried out an actuarial valuation of the Defined Benefit Plan gratuity on 31 December 2011 and 2010. Appropriate and compatible assumptions were used in determining the cost of the retirement benefits

The Principal assumptions used are as follows:

	2011 Rs.	2010 Rs.
Discount Rate	10.5%	10.5%
Further Salary Increases	5%	5%
Estimated Current Service Cost	1,001,673	801,813

### 10. TRADE AND OTHER PAYABLES

Accounts Payable	1,829,355	2,027,956
Sundry Creditors	24,765,172	33,516,939
	26,594,527	35,544,895

## Notes to the Financial Statements

Year ended 31 December 2011

### 11. DEFERRED INCOME

	Balance as at 01.01.2011 Rs.	Funds Received during the Year Rs.	Grants Transferred to Income Rs.	Balance as at 31.12.2011 Rs.
Government Grant	–	75,000	75,000	–
International Planned Parenthood Federation	15,510,323	45,457,867	41,100,515	19,867,675
AIDS Foundation	11,650	–	11,650	–
United Nations Population Fund	392,762	33,518,739	33,898,296	13,205
NSACP	–	1,220,771	1,220,771	–
Others	76,785	–	76,785	–
	15,991,520	80,272,377	76,383,017	19,880,880
			2011 Rs.	2010 Rs.

### 12. REVENUE

Donor Grants	76,383,017	76,979,945
Contraceptive Sales	296,665,645	276,065,529
	373,048,662	353,045,474

### 13. PROJECT COST ON GOALS

Personnel and Employee Benefits	23,359,020	21,740,880
Travel and Per Diem Expenses	21,917,612	15,007,229
Vehicle Running Costs	10,942,554	9,479,567
Printing and Stationery	4,074,960	8,904,600
Occupancy Cost	2,708,369	2,133,251
Communications	796,931	832,789
Consultancy and Professional Fees	5,882,617	7,053,387
Medical Supplies/Equipment	22,426,794	19,079,933
Development Activities	7,530,368	7,138,176
Sundries	3,322,547	1,885,340
Maintenance of Building and Equipment	1,343,973	2,380,989
Insurance and Bank Charges	117,007	102,590
	104,422,752	95,738,731

### 14. OTHER INCOME

Fund-raising Income	6,937,970	5,060,974
Miscellaneous Income	1,042,340	292,437
Profit on Sale of Vehicles	4,531,978	–
Donations	66,400	73,199
Clinic Income	3,887,309	3,548,330
Training Services Income	405,030	378,192
	16,871,027	9,353,132

## Notes to the Financial Statements

Year ended 31 December 2011

	2011 Rs.	2010 Rs.
<b>15. ADMINISTRATIVE EXPENSES</b>		
Personnel and Employee Benefits	23,940,210	22,549,031
Travel and Per Diem Expenses	3,801,830	2,986,919
Vehicle Running Costs	677,937	3,119,120
Printing and Stationery	2,124,001	3,902,406
Occupancy Cost	6,880,391	5,017,574
Communications	1,611,623	1,783,679
Fixed Assets - Depreciation	11,863,489	9,262,799
Audit Fees and Expenses	875,000	687,000
Consultancy and Professional Fees	1,882,558	1,851,622
Sundries	546,250	316,087
Maintenance of Building and Equipment	2,304,797	5,057,606
Insurance and Bank Charges	1,935,046	1,544,821
Taxes	7,988	146,624
Development Activities	98,051	93,830
	<b>58,549,170</b>	<b>58,319,118</b>
<b>16. SELLING AND DISTRIBUTION EXPENSES</b>		
Personnel and Employee Benefits	19,388,995	16,287,657
Travel and Per Diem Expenses	5,529,932	4,438,596
Vehicle Running Costs	3,601,804	2,560,178
Printing and Stationery	525,715	1,045,865
Promotional Expenses	11,294,836	16,109,879
Medical Supplies/Equipment	630,012	-
Consultancy and Professional Fees	63,670	-
Bad Debtors	546,264	863,458
Bank Charges	268,314	452,782
Taxes	1,384,840	1,506,177
Sundries	458,131	258,056
	<b>43,692,513</b>	<b>43,522,648</b>
<b>17. FINANCE INCOME</b>		
Interest on Repurchase Agreements/Treasury Bills	8,979,841	11,876,207
Interest on Fixed and Call Deposits	1,552,344	340,944
	<b>10,532,185</b>	<b>12,217,151</b>

## Notes to the Financial Statements

Year ended 31 December 2011

	2011 Rs.	2010 Rs.
<b>18. SURPLUS BEFORE TAX</b>		
Stated after Charging/(Crediting)		
<b>Included in Administrative Expenses</b>		
Employee Benefits including the following	27,742,040	25,535,950
- Defined Benefit Plan Costs - Gratuity (included in Employee Benefits)	3,361,863	2,300,230
- Defined Contribution Plan Costs - EPF and ETF (included in Employee Benefits)	2,756,736	2,062,480
Depreciation	11,863,489	9,262,799
Auditor's Fees	450,000	455,000
<b>Included in Selling and Distribution Costs</b>		
Employee Benefits including the following	24,918,927	20,726,249
- Defined Contribution Plan Costs - EPF and ETF (included in Employee Benefits)	1,478,164	1,060,740
<b>Included in Project Costs on Goods</b>		
Employee Benefits including the following	45,276,632	36,748,109
- Defined Contribution Plan Costs - EPF and ETF (included in Employee Benefits)	3,309,497	2,185,845
<b>19. INCOME TAX</b>		
The major components of income tax expense for the years ended 31 December are as follows:		
Current Income Tax Charge	2,136,281	2,225,083
	2,136,281	2,225,083
<b>A reconciliation between tax expense and the product of interest income multiplied by the statutory tax rate is as follows:</b>		
Profit on Trade or Business	11,365,987	-
Interest Income on Fixed Deposits	1,516,978	-
Statutory Income from Surplus on Liquidation	-	10,345,790
Interest Income on Treasury Bills/Repurchase Agreements	8,081,857	10,688,587
Notional Tax Credit	897,984	1,187,621
	21,862,806	22,221,998
Tax Free Allowances	(500,000)	(300,000)
<b>Taxable Income</b>	<b>21,362,806</b>	<b>21,921,998</b>
Tax at 10%	2,136,281	2,192,200
Social Responsibility Levy @ 1.5%	-	32,883
	2,136,281	2,225,083



## Notes to the Financial Statements

Year ended 31 December 2011

	2011 Rs.	2010 Rs.
<b>20. CASH AND CASH EQUIVALENTS</b>		
<b>Favourable Cash and Cash Equivalents Balance</b>		
Cash and Bank Balances	5,830,657	8,360,887
Interest-Bearing Deposits	135,135,809	162,288,528
<b>Total Cash and Cash Equivalents for the Purpose of Cash Flow Statement</b>	<b>140,966,466</b>	<b>170,649,415</b>

### 21. ASSETS PLEDGED

The following assets have been pledged as securities by the Association:

Description	Liability		
<b>Fixed Deposits</b>			
Standard Chartered Bank	Letter of Credit	27,500,000	17,500,000
		<b>27,500,000</b>	<b>17,500,000</b>

### 22. RELATED PARTY DISCLOSURES

#### 22.1 Transactions with Key Management Personnel of the Association

The key management personnel of the Association are the members of its National Council and the Directors of the Organisation.

#### Key Management Personnel Compensation

Salaries, EPF, ETF and Gratuity	9,805,230	9,593,525
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### 23. EVENTS OCCURRING AFTER THE BALANCE SHEET DATE

There have been no material events occurring after the Balance Sheet date that require adjustments to or disclosure in the Financial Statements.

### 24. COMMITMENTS AND CONTINGENT LIABILITIES

#### 24.1 Commitments

The Association does not have significant commitments as at the Balance Sheet date.

#### 24.2 Contingent Liabilities

A case was filed by an ex-manager against the Association claiming compensation for loss of office and the Association has been advised to set aside a contingent liability of Rs. 250,000/- to cover same. However, no provision has been made for the above in these Financial Statements.

# **SPECIAL PURPOSE FINANCIAL REPORTS**

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## Independent Auditor's Report



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Chartered Accountants  
 "Charter House"  
 65/2, Sir Chittampalam A Gardiner Mawatha  
 Colombo 02  
 Sri Lanka

### TO THE MEMBERS OF THE FAMILY PLANNING ASSOCIATION OF SRI LANKA

We have audited the accompanying special purpose financial statements of The Family Planning Association of Sri Lanka ("Association"), which comprise the balance sheet as at 31 December 2011, and Statement of Income, Expenses and Changes in Fund Balances for the year then ended, and a summary of significant accounting policies and other explanatory notes as set out pages 74 to 89.

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the guidelines issued by the International Planned Parenthood Federation. Our responsibility is to express an opinion on the special purpose financial statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the special purpose financial statements are free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the special

purpose financial statements. An audit also includes assessing the accounting policies used and significant estimates made by management, as well as evaluating the overall special purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion the special purpose financial statements give a true and fair view of the financial position of the Association as at 31 December 2011 and its results of operations for the year then ended, in accordance with the International Planned Parenthood Federation's uniform accounting policies and Notes set out in pages 74 to 89.

*BDO Partners*

**CHARTERED ACCOUNTANTS**

23rd April 2012  
 Colombo

BDO Partners, a Sri Lankan Partnership, is a member BDO International Limited, a UK company limited by guarantee, and forms part of the international BDO network of independent member firms.

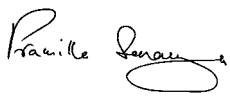
Partners : S. Rajapakshe FCA, MBA. Ms. M.S.E. Raymond FCA. S. G. Ranjith ACA. Tishan H. Subasinghe FCA, CISA  
 H.S. Rathnaweera ACA. Ashane J.W. Jayasekara ACA. MBA. H.M. Saman Sri Lal ACA

Consultant : V. Sinnadorai FCA

# Balance Sheet

As at 31 December 2011

Note	Current Year 2011						Prior Year 2010		
	Local Currency			U.S. Dollars			Local Currency	U.S. Dollars	
	Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total	
<b>Assets</b>									
<b>Current Assets</b>									
		4,104,994	1,725,664	5,830,658	36,324	15,270	51,594	8,360,887	75,249
		133,063,965	2,071,844	135,135,809	1,177,453	18,333	1,195,786	162,288,528	1,460,611
	4	66,294,455	-	66,294,455	586,625	-	586,625	85,058,546	765,535
		-	-	-	-	-	-	83,638	753
		673,000	-	673,000	5,955	-	5,955	832,000	7,488
	5	98,425,553	17,832,338	116,257,891	870,946	157,794	1,028,740	73,273,323	659,466
		2,679,494	-	2,679,494	23,710	-	23,710	1,769,120	15,922
		1,352,429	540,000	1,892,428	11,967	4,778	16,745	821,507	7,394
		<b>306,593,890</b>	<b>22,169,846</b>	<b>328,763,736</b>	<b>2,712,980</b>	<b>196,175</b>	<b>2,909,155</b>	<b>332,487,549</b>	<b>2,992,418</b>
<b>Non-Current Assets</b>									
	6	43,962,390	-	43,962,390	389,013	-	389,013	37,674,333	339,072
		2,480,853	-	2,480,853	21,953	-	21,953	2,195,330	19,758
		<b>46,443,243</b>	<b>-</b>	<b>46,443,243</b>	<b>410,966</b>	<b>-</b>	<b>410,966</b>	<b>39,869,663</b>	<b>358,830</b>
		<b>353,037,133</b>	<b>22,169,846</b>	<b>375,206,979</b>	<b>3,123,946</b>	<b>196,175</b>	<b>3,320,121</b>	<b>372,357,212</b>	<b>3,351,248</b>
<b>Liabilities and Fund Balances</b>									
<b>Current Liabilities</b>									
		8,173,949	2,200	8,176,149	72,329	19	72,348	6,262,478	56,363
		16,131,607	2,286,766	18,418,373	142,745	20,235	162,980	34,089,424	306,807
		375,066	-	375,066	3,319	-	3,319	-	-
	12	-	19,880,880	19,880,880	-	175,921	175,921	15,991,520	143,925
		<b>24,680,622</b>	<b>22,169,846</b>	<b>46,850,468</b>	<b>218,393</b>	<b>196,175</b>	<b>414,568</b>	<b>56,343,422</b>	<b>507,095</b>
<b>Fund Balances</b>									
	13	214,272,500	-	214,272,500	1,896,049	-	1,896,049	208,217,836	1,873,979
		70,121,621	-	70,121,621	620,491	-	620,491	70,121,621	631,101
	14	43,962,390	-	43,962,390	389,013	-	389,013	37,674,333	339,072
		<b>328,356,511</b>	<b>-</b>	<b>328,356,511</b>	<b>2,905,553</b>	<b>-</b>	<b>2,905,553</b>	<b>316,013,790</b>	<b>2,844,153</b>
		<b>353,037,133</b>	<b>22,169,846</b>	<b>375,206,979</b>	<b>3,123,946</b>	<b>196,175</b>	<b>3,320,121</b>	<b>372,357,212</b>	<b>3,351,248</b>



Dr. Pramilla Senanayake  
President/Treasurer



Ms. Thushara Agus  
Chief Executive

23 April 2012  
Colombo

## Income, Expenses and Changes in Fund Balances

As at 31 December 2011

Note	Current Year 2011						Prior Year 2010	
	Local Currency			U.S. Dollars			Local Currency	U.S. Dollars
	Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total
<b>Grant Income</b>								
Government Grant	75,000	-	75,000	669	-	669	75,000	669
IPPF Cash Grant	14,225,946	-	14,225,946	128,464	-	128,464	15,300,722	136,540
Release of Fixed Assets Fund Depreciation	11,863,489	-	11,863,489	105,867	-	105,867	9,262,799	82,659
<b>Other Donors</b>								
<b>International Planned Parenthood Federation</b>								
Centre of Excellence on Adolescents	-	-	-	-	-	-	4,360	39
Male Participation in Reproductive Health (MPRH)	-	-	-	-	-	-	263,638	2,353
Mainstreaming SRH in Sri Lanka Girl Guides Association	-	-	-	-	-	-	343,118	3,062
Situational Analysis on Unsafe Abortion of Sri Lanka (FIGO)	-	-	-	-	-	-	37,724	337
Attitude of Providers Towards preventing Unsafe Abortion	-	-	-	-	-	-	20,491	183
Developing M & E Unit and Resource Mobilisation	-	278,844	278,844	-	2,488	2,488	349,750	3,121
Innovation Fund Project	-	-	-	-	-	-	429,410	3,832
People Living with HIV/AIDS	-	8,208,670	8,208,670	-	73,252	73,252	2,647,187	23,623
IT Up Gradation	-	-	-	-	-	-	686,051	6,122
Procurement Mobile Units	-	948,457	948,457	-	8,464	8,464	388,780	3,469
Reaching the Hard to Reach	-	10,567	10,567	-	94	94	4,101,841	36,604
Liya Saviya	-	2,734,971	2,734,971	-	24,406	24,406	4,309,533	38,457
GCACP	-	83,544	83,544	-	746	746	2,233,956	19,935
Political Mapping	-	1,428,768	1,428,768	-	12,750	12,750	46,019	411
Gather Project	-	-	-	-	-	-	535,128	4,775
Contraceptive Security	-	198,094	198,094	-	1,768	1,768	-	-
Intranet Strengthening and Cost Controlling	-	611,837	611,837	-	5,460	5,460	-	-
AUSAID	-	7,580,262	7,580,262	-	67,645	67,645	-	-
EU Project	-	4,790,555	4,790,555	-	42,750	42,750	-	-

## Income, Expenses and Changes in Fund Balances

As at 31 December 2011

Note	Current Year 2011						Prior Year 2010	
	Local Currency			U.S. Dollars			Local Currency	U.S. Dollars
	Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total
<b>AIDS Foundation</b>								
ICAAP Trust	-	11,650	11,650	-	104	104	611,616	5,458
<b>United Nations Population Fund</b>								
Life Saving RH Services to IDPs in Vavunia & Mannar Districts (LISA)	-	31,843,997	31,843,997	-	284,169	284,169	37,951,163	338,668
Reproductive Health and Gender in Batticaloa District	-	1,726,699	1,726,699	-	15,409	15,409	1,869,238	16,681
Strengthening of Content Mgt. on the Happy Life	-	327,600	327,600	-	2,923	2,923	-	-
<b>Information and Communication Technology Agency (ICTA)</b>								
Close to your Heart from a Distance	-	-	-	-	-	-	1,372,233	12,246
<b>United Nations Programme on HIV/AIDS</b>								
Stigma Index of PLHIV in Sri Lanka	-	-	-	-	-	-	61,620	550
UN Cares Implementation	-	-	-	-	-	-	32,389	289
<b>Others</b>								
NSACP STI Programme Phase 1	-	398,589	398,589	-	3,557	3,557	-	-
NSACP STI Programme Phase 2	-	822,182	822,182	-	7,337	7,337	-	-
Increased SRH Awareness	-	-	-	-	-	-	38,000	339
JOICFP	-	-	-	-	-	-	188,775	1,685
Maldives	-	76,785	76,785	-	685	685	85,203	760
		26,164,435	62,082,071	88,246,506	235,001	554,007	789,008	83,245,744
<b>Other Income</b>								
Sales (Contraceptives)	296,665,642	-	296,665,642	2,647,382	-	2,647,382	276,065,529	2,463,551
Interest Income	10,532,185	-	10,532,185	93,987	-	93,987	12,217,152	109,023
Fund-Raising Income	7,728,526	-	7,728,526	68,968	-	68,968	5,742,611	51,246
Miscellaneous	15 9,482,437	-	9,482,437	84,619	-	84,619	14,613,343	130,406
Clinic Income	3,887,309	-	3,887,309	34,690	-	34,690	3,548,330	31,665
Training Services Income	405,030	-	405,030	3,614	-	3,614	378,192	3,375
Marketing Trust Fund	-	-	-	-	-	-	10,345,790	92,324
<b>Total Income</b>	<b>354,865,564</b>	<b>62,082,071</b>	<b>416,947,635</b>	<b>3,168,261</b>	<b>554,007</b>	<b>3,722,268</b>	<b>406,156,691</b>	<b>3,624,458</b>

## Income, Expenses and Changes in Fund Balances

As at 31 December 2011

Note	Current Year 2011						Prior Year 2010	
	Local Currency			U.S. Dollars			Local Currency	U.S. Dollars
	Unrestricted	Donor Restricted	Total	Unrestricted	Donor Restricted	Total	Total	Total
<b>Expenses by Strategic Framework</b>								
<b>Goals</b>								
Goal 1	29,573,965	16,611,343	46,185,308	263,912	148,236	412,148	27,856,832	248,589
Goal 2	117,714	83,544	201,258	1,050	746	1,796	2,292,171	20,455
Goal 3	245,454,145	35,339,649	280,793,795	2,190,381	315,364	2,505,745	277,844,182	2,479,423
Goal 4	-	339,250	339,250	-	3,027	3,027	7,658,661	68,344
Goal 5	2,320,302	9,429,441	11,749,742	20,706	84,146	104,852	8,670,871	77,377
Goal 6	8,019,454	278,844	8,298,298	71,564	2,488	74,052	19,737,451	176,133
<b>Total Goals</b>	<b>285,485,580</b>	<b>62,082,071</b>	<b>347,567,651</b>	<b>2,547,613</b>	<b>554,007</b>	<b>3,101,620</b>	<b>344,060,168</b>	<b>3,070,321</b>
<b>Supporting Strategies</b>								
Finance and Project Support	39,963,846	-	39,963,846	356,629	-	356,629	23,178,767	206,842
Administration and General Costs	13,985,211	-	13,985,211	124,801	-	124,801	21,824,879	194,761
Depreciation	11,863,489	-	11,863,489	105,867	-	105,867	9,262,799	82,659
<b>Total Expenses</b>	<b>351,298,126</b>	<b>62,082,071</b>	<b>413,380,198</b>	<b>3,134,910</b>	<b>554,007</b>	<b>3,688,916</b>	<b>398,326,613</b>	<b>3,554,583</b>
Excess of Income Over Expenses	3,567,438	-	3,567,438	33,351	-	33,351	7,830,078	69,874
Transfer to Special Reserve Fund	13 (3,034,294)	-	(3,034,294)	(27,077)	-	(27,077)	(7,277,524)	(64,943)
Transfer to Endowment Fund	13 (433,644)	-	(433,644)	(3,870)	-	(3,870)	(435,746)	(3,889)
Transfer to President's Discretionary Fund	13 (99,500)	-	(99,500)	(888)	-	(888)	(116,808)	(1,042)
Fund Balance beginning of the Year	70,121,621	-	70,121,621	625,751	-	625,751	70,121,621	625,751
Cumulative Translation Adjustment	-	-	-	(6,776)	-	(6,776)	-	-
<b>Fund Balances at end of the Year</b>	<b>70,121,621</b>	<b>-</b>	<b>70,121,621</b>	<b>620,491</b>	<b>-</b>	<b>620,491</b>	<b>70,121,621</b>	<b>625,751</b>

## Functional Expenses

As at 31 December 2011

	Goals						Sub Total
	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5	Goal 6	
1. Personnel & Employee Benefits	16,518,058	-	28,664,183	-	-	3,388,147	48,570,388
2. Travel and Per Diem Expenses	6,020,233	31,947	12,174,785	-	8,889,025	331,553	27,447,543
3. Vehicle Running Costs	1,953,788	2,706	12,250,990	-	300,675	36,199	14,544,359
4. Printing and Stationery	2,128,716	49,295	1,982,249	-	357,296	83,120	4,600,675
5. Occupancy Cost	1,395,611	-	-	-	-	1,312,759	2,708,369
6. Communications	302,676	455,936	-	-	-	38,319	796,931
7. Fixed Assets - Depreciation/Written Off	-	-	-	-	-	-	-
8. Audit Fees and Expenses	-	-	-	-	-	-	-
9. Consultancy and Professional Fees	3,648,996	16,000	1,313,758	327,600	610,583	29,350	5,946,287
10. Medical Supplies/ Equipment	10,570,813	-	23,969,010	-	95,580	588,925	35,224,328
11. Contraceptive Cost of Sales	-	-	181,388,090	-	-	-	181,388,090
12. Nation Building Tax	-	-	1,384,840	-	-	-	1,384,840
13. Development Activities	2,629,916	100,000	12,954,043	11,650	1,241,563	2,267,677	19,204,850
14. Sundries	624,297	-	2,433,565	-	254,180	88,991	3,401,033
15. Maintenance of Building and Equipment	361,305	-	925,809	-	-	131,258	1,418,373
16. Bad Debts	-	-	546,264	-	-	-	546,264
17. SRL and Income Tax	-	-	-	-	-	-	-
18. Insurance and Bank Charges	30,899	1,310	350,272	-	841	2,000	385,322
<b>Total as at 31.12.2011 in Local Currency</b>	<b>46,185,308</b>	<b>201,258</b>	<b>280,793,794</b>	<b>339,250</b>	<b>11,749,743</b>	<b>8,298,298</b>	<b>347,567,651</b>
<b>Total as at 31.12.2011 in USD</b>	<b>412,148</b>	<b>1,796</b>	<b>2,505,745</b>	<b>3,027</b>	<b>104,852</b>	<b>74,052</b>	<b>3,101,621</b>
Total as at 31.12.2010 in local Currency	27,856,832	2,292,171	277,844,182	7,658,661	8,670,871	19,737,451	344,060,168
Total as at 31.12.2010 in USD	248,589	20,455	2,479,423	68,344	77,377	176,133	3,070,321



## Functional Expenses

	Finance & Project Support	Administration & General Cost	Depreciation	Total for the year ended 31 December			
				2011		2010	
				Local Currency	U.S. Dollars	Local Currency	U.S. Dollars
	17,043,025	8,980,437	-	74,593,849	665,660	60,577,565	540,582
	2,290,296	1,511,534	-	31,249,373	278,863	23,114,359	206,268
	1,726,666	209,904	-	16,480,928	147,072	23,888,012	213,172
	344,439	518,322	-	5,463,437	48,755	13,929,101	124,300
	6,880,391	-	-	9,588,760	85,568	7,150,825	63,812
	1,603,398	8,225	-	2,408,554	21,493	2,616,466	23,349
	-	-	11,863,489	11,863,489	105,867	9,262,799	82,659
	-	-	-	-	-	687,000	6,131
	1,935,434	822,124	-	8,703,845	77,671	8,905,009	79,466
	1,509,421	558,696	-	37,292,445	332,790	19,079,933	170,265
	-	-	-	181,388,090	1,618,669	171,506,047	1,530,484
	-	-	-	1,384,840	12,358	1,785,661	15,935
	98,051	1,261,240	-	20,564,140	183,510	24,255,542	216,451
	431,511	114,729	-	3,947,273	35,225	4,981,041	44,450
	2,021,899	-	-	3,440,271	30,700	21,531,353	192,141
	-	-	-	546,264	4,875	863,458	7,705
	2,144,269	-	-	2,144,269	19,135	2,092,273	18,671
	1,935,046	-	-	2,320,368	20,706	2,100,166	18,741
	39,963,846	13,985,211	11,863,489	413,380,195	3,688,918	398,326,613	3,554,583
	356,629	124,801	105,867	3,688,918			
	23,178,767	21,824,879	9,262,799	398,326,613			
	206,842	194,761	82,659	3,554,583			

## Notes to the Special Purpose Financial Statements

Year ended 31 December 2011

### 1. ORGANISATIONAL STRUCTURE AND NATURE OF ACTIVITIES

#### 1.1 General

The Family Planning Association of Sri Lanka ('Association') is a voluntary charity incorporated under the Companies Ordinance No. 51 of 1938. The Association, limited by guarantee is set up with the objective of promoting family planning serviced throughout the country. Principle sources of revenue arise from the sale of contraceptives, local fund-raising activities and grants from various international organisations including International Planned Parenthood Federation, of which Association is a member.

#### 1.2 Principal Activities and Nature of Operations

During the year, the principal activities of the Association were as follows:

- i. The formulation and development of information, education and training programmes including the application of audio visual and mass media materials.
- ii. The provision of medical and clinical services, advice on family planning technology and maintenance of clinical service statistics.
- iii. The promotion of national and local fund-raising campaigns.
- iv. The assessment of the conduct and effect of the programmes undertaken.

#### 1.3 Statement of Compliance

The accompanying Financial Statements (hereafter referred to as 'Special Purpose Financial Statements') of the Association has been prepared in accordance with the uniform accounting policies issued by the International Planned Parenthood Federation.

### 2. BASIS OF PREPARATION

**2.1** The Financial Statements that comprise the Balance Sheet, Statement of Income, Expenses and Changes in Fund Balances together with Accounting Policies and Notes have been prepared under the historical Cost Convention on the accrual basis of accounting.

All material events occurring after the Balance Sheet date are considered and where necessary adjustments made in the Financial Statements.

### 2.2 Comparative Information

Prior year figures and phrases have been rearranged where necessary to confirm to the current presentation.

### 3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

#### 3.1 Foreign Currency Translation

The Financial Statements of the Association are maintained in local currency and are translated into US Dollars for the purpose of presentation, as described below:

- All income and expenditure in local currency are translated into US Dollars using the average exchange rate obtained from the exchange of US Dollars during the period.
- All assets and liabilities are translated into US Dollars at the exchange rate prevailing as at 31 December.
- Exchange rate differences arising from translation are taken directly to reserve fund balances.

#### 3.2 Fixed Assets and Depreciation

Fixed assets worth of Rs. 20,000/- (USD 500) and above donated and purchased from 1 January 1988 onwards up to 31 December 2002 and fixed assets worth of Rs. 50,000 (USD 500) donated and purchased from 1 January 2003 onwards are capitalised through the Fixed Assets Fund, and depreciated over their estimated useful economic lives. An amount released to income using the same method was adopted for depreciation from the Fixed Assets Fund.

All assets valued at less than Rs. 50,000/- (USD 500) are written off during the year of purchase to the expenditure account.

The rates of depreciation applied on straight-line basis in respect of the assets are as follows:

Freehold Land and Buildings	5%
Leasehold Land and Buildings	25%
Furniture and Fittings	10%
Other Equipment	25%
Audio and Video Equipment	25%
Motor Vehicles	25%
Computer Equipment	25%

The value of fixed assets grants received as donations is brought fully into the income in the year of receipt.

# Notes to the Special Purpose Financial Statements

Year ended 31 December 2011

Fixed Assets Fund has been created as at 1 January 1991 for the assets donated and capitalised from 1 January 1988 onwards. The value of fixed assets capitalised have been credited to this Fund and released into income using the same method; same as adopted for depreciation. All fixed assets purchased are charged to expense/replacement fund in the year of purchase and capitalised through the Fixed Assets Fund.

### 3.3 Inventories

Inventories are valued at the lower of cost and net realisable value, after making due allowances for obsolete and slow moving items. Net realisable value is the price at which inventories can be sold in the ordinary course of business less the estimated cost of completion and the estimated cost necessary to make the sale.

The cost incurred in bringing inventories to its present location and conditions are accounted using the following cost formulae:

Packing Materials and Pharmaceutical Items	- At purchase cost on first in, first out basis
Finished Goods/ Contraceptives	- At the cost of direct materials
Goods-in-Transit	- At purchase cost

The values of inventories donated are taken fully into income in the year of receipt and value of consumption is taken into cost of sales using first-in, first-out basis.

### 3.4 Cash and Cash Equivalents

Cash and cash equivalents are cash in hand, demand deposits and short-term highly liquid investments, readily convertible to known amounts of cash and subject to insignificant risk of changes in value.

### 3.5 Investments

Cost of investments includes purchase cost.

### 3.6 Provisions

Provisions are recognised when the Association has a present obligation (legal or constructive) as a result of a past event, where it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation.

### 3.7 Retirement Benefit Obligations known as Severance Fund

#### **Defined Benefit Plan - Gratuity**

Gratuity is a defined benefit plan. The Association is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the Balance Sheet in the Severance Fund.

The Association measures the present value of the promised retirement benefits of gratuity which is a defined benefit plan with the advice of an actuary every year using the Projected Unit Credit Method. Actuarial gain and losses are recognised as income or expenses over the expected average remaining working lives of the participants of the plan.

#### **Defined Contribution Plans - Employees' Provident Fund and Employees' Trust Fund**

Employees are eligible for Employees' Provident Fund contributions and Employees' Trust Fund contributions in line with the respective statutes and regulations. The Association contributes 12% and 3% of gross emoluments of employees to Employees' Provident Fund and Employees' Trust Fund respectively.

### 3.8 Deferred Income

Where income from donors is restricted for specific activities and specifically for future accounting period, the income has been deferred and shown as a current liability.

### 3.9 Revenue

Where income from donors is restricted for specific activities, it has been deferred and released into revenue as funds are expended on those specific activities.

Grants are recognised on cash basis.

Interest income is recognised on an accrual basis.

Sales proceeds of disposals of fixed assets have been accounted for in the fixed assets replacement fund.

### 3.10 Expenditure

All expenses incurred in the running of the Association and in maintaining the fixed assets in a state of efficiency has been charged to income in arriving at the results of operations for the year.

## Notes to the Special Purpose Financial Statements

Year ended 31 December 2011

	2011 Rs.	2010 Rs.
<b>4. INVENTORIES</b>		
Contraceptives	55,437,143	65,059,238
Packing Materials	2,278,824	2,929,756
Goods in Transit	6,768,795	16,886,803
Pharmaceutical Items	1,125,039	182,749
Stationery and Other Items	684,654	-
	<b>66,294,455</b>	<b>85,058,546</b>

<b>5. OTHER DEBTORS</b>		
Trade Debtors	82,799,894	63,877,614
Other Debtors	34,622,492	11,102,077
Less - Allowance for Doubtful Debtors	(1,164,495)	(1,706,368)
	<b>116,257,891</b>	<b>73,273,323</b>

**6. PROPERTY, PLANT AND EQUIPMENT****6.1 Gross Carrying Amounts**

	Balance as at 01.01.2011 Rs.	Additions Rs.	Disposals Rs.	Balance as at 31.12.2011 Rs.
<b>At Cost</b>				
Freehold Land and Buildings	14,977,166	-	-	14,977,166
Leasehold Land and Buildings	5,933,498	3,539,418	-	9,472,916
Furniture and Fittings	2,562,377	757,502	-	3,319,879
Other Equipment	17,506,843	1,034,524	-	18,541,367
Audio and Video Equipment	2,796,682	-	-	2,796,682
Motor Vehicles	34,211,805	10,940,769	4,126,291	41,026,283
Computer Equipment	17,063,743	2,286,906	-	19,350,649
<b>Total Value of Depreciable Assets</b>	<b>95,052,114</b>	<b>18,559,119</b>	<b>4,126,291</b>	<b>109,484,942</b>

**6.2 Depreciation**

	Balance as at 01.01.2011 Rs.	Charge for the year Rs.	Disposals Rs.	Balance as at 31.12.2011 Rs.
<b>At Cost</b>				
Freehold Buildings	6,278,630	490,424	-	6,769,054
Leasehold Land and Buildings	2,865,586	226,914	-	3,092,500
Furniture and Fittings	1,678,060	176,414	-	1,854,474
Other Equipment	13,444,408	2,327,107	-	15,771,515
Audio and Video Equipment	2,796,682	-	-	2,796,682
Motor Vehicles	21,411,377	5,733,560	3,718,718	23,426,219
Computer Equipment	8,903,038	2,909,070	-	11,812,108
	<b>57,377,781</b>	<b>11,863,489</b>	<b>3,718,718</b>	<b>65,522,552</b>

# Notes to the Special Purpose Financial Statements

Year ended 31 December 2011

## 6.3 Net Book Value

	2011 Rs.	2010 Rs.
<b>At Cost</b>		
Freehold Land and Buildings	8,208,112	8,698,536
Leasehold Land and Buildings	6,380,416	3,067,912
Furniture and Fittings	1,465,405	884,317
Other Equipment	2,769,852	4,062,435
Motor Vehicles	17,600,064	12,800,428
Computer Equipment	7,538,541	8,160,705
Total Carrying Amount of Property, Plant and Equipment	43,962,390	37,674,333

## 6.4 Leasehold Land and Building

The leasehold land at Bullers Lane, Colombo 07 land No. 2872 obtained from the Government of Sri Lanka, has been extended for a further period of 30 years from year 2000. However, no new agreement has been signed by the two parties, although a letter dated 31 January 2007 has been received, sent by the Deputy Commissioner of Land on behalf of the Commissioner General of Land, informing us that the extension of lease period has been approved by the Minister. The building has been constructed by the Association on the said land. However, the Association is unable to separate the cost of the leasehold land and the cost of the building constructed due to non availability of adequate details.

Another leasehold land at Bullers Lane, Colombo 07 land No. 8726 obtained from the Government of Sri Lanka, has been further extended for a period of 30 years. However, no new agreement has been signed by the two parties, although a letter dated 10 June 2010 has been received, sent by the Deputy Commissioner General of Land, informing us of the extension of lease period as approved by the Minister.

## 6.5 Freehold Land and Buildings

- (i) The above Freehold Land and Buildings have been revalued in February 1997 by G.H.K. Wickrematilleke (FIV) at Rs. 19.7 Mn.
- (ii) In the year of 2001, the Association has constructed four new chalets using materials costing Rs. 2,050,000/-, left over from previous construction work and thus already capitalised, and other materials and expenses estimated at Rs. 717,450/- donated by well-wishers. Since the Association has not spent any extra funds, this building is recorded at zero value. The market value of this building was estimated at Rs. 5.7 Mn by Mr. G.H.K. Wickrematilleke (FIV) in May 2002. Freehold and Leasehold Land and Buildings which are carried in Financial Statements at cost amounting to Rs. 13,361,826/- have been revalued on 25 November 2005 and 20 February 2006 at Rs. 193,528,000/- and Rs. 143,966,000/- respectively.

However, these revaluations have not been incorporated in these Financial Statements.

## Notes to the Special Purpose Financial Statements

Year ended 31 December 2011

### 7. COMMITMENTS AND CONTINGENT LIABILITIES

#### 7.1 Commitments

The Association does not have significant capital commitments as at the Balance Sheet date.

#### 7.2 Contingent Liabilities

A case filed by an ex-manager against the Association claiming compensation for loss of office and the Association has been advised to set aside a contingent liability of Rs. 250,000/- to cover same. However, no provision has been made for the above in these Financial Statements.

### 8. CURRENCY TRANSLATION

Dollar funds received from the IPPF have been converted into local currency in a manner which is in compliance with local foreign exchange regulations. The rates of translation used of the accounting policy per Note 3 are:

	2011 Rs.	2010 Rs.
Balance Sheet - Year end rate USD	113.01	111.11
Income and Expenditure - Average Rate USD	112.06	112.06

### 9. INCOME TAXES

The Family Planning Association of Sri Lanka is a non-profit making charity and is accordingly exempt from income tax under Section 8 of the Inland Revenue Act No. 10 of 2006, except for income on investments in excess of the tax free allowance.

The major components of income tax expense for the years ended 31 December are as follows:

	2011 Rs.	2010 Rs.
Current Income Tax Charge	2,136,281	2,225,083
	2,136,281	2,225,083

A reconciliation between tax expense and the product of interest income multiplied by the statutory tax rate is as follows:

	2011 Rs.	2010 Rs.
Profit on Trade or Business	11,365,987	-
Interest Income on Fixed Deposits	1,516,978	-
Statutory Income from Surplus on Liquidation	-	10,345,790
Interest Income on Treasury Bills/Repurchase Agreements	8,081,857	10,688,587
Notional Tax Credit	897,984	1,187,621
	21,862,806	22,221,998
Tax Free Allowances	(500,000)	(300,000)
<b>Taxable Income</b>	<b>21,362,806</b>	<b>21,921,998</b>
Tax at 10%	2,136,281	2,192,200
Social Responsibility Levy @ 1.5%	-	32,883
	2,136,281	2,225,083

## Notes to the Special Purpose Financial Statements

Year ended 31 December 2011

### 10. INSURANCE

In accordance with the accounting policy outlined in Note 3 to these Financial Statements, the cost of fixed assets with a replacement value below Rs. 50,000/- has been written off in the year of acquisition. However, the replacement cost of these has been estimated by the Association and reflected in the insurance policies held by the Association with covers effected as follows:

	2011 Rs.	2010 Rs.
Contraceptive and Other Consumables		
- Stock Declaration Policy	73,500,000	73,500,000
- Goods-in-Transit	10,000,000	6,000,000
Buildings and Office Equipment	121,742,323	125,015,098
Motor Vehicles	28,405,000	24,117,720

### 11. ASSETS PLEDGED

The following assets have been pledged as securities by the Association:

Description	Liability	2011 Rs.	2010 Rs.
<b>Fixed Deposits</b>			
Standard Chartered Bank	Letter of Credit	27,500,000	17,500,000
		27,500,000	17,500,000

## Notes to the Special Purpose Financial Statements

Year ended 31 December 2011

## 12. DEFERRED INCOME

	IPPF								
	Gather Project Rs.	People Living with HIV/AIDS Rs.	Procurement Mobile Units Rs.	Reaching to Hard to Reach Project Rs.	Liyasaviya Rs.	Grant on Resource Mobilisation Rs.	Contraceptive Security Rs.	GCCACP Rs.	Political Mapping Rs.
Opening Balance	939,072	8,345,130	948,457	211,949	2,734,971	278,844	329,250	83,544	1,639,106
Funds Received during the Year	-	-	-	-	-	-	-	-	-
	939,072	8,345,130	948,457	211,949	2,734,971	278,844	329,250	83,544	1,639,106
<b>Expenditure</b>									
Goal - 1	-	-	-	-	2,734,971	-	-	-	1,428,768
Goal - 2	-	-	-	-	-	-	-	83,544	-
Goal - 3	-	-	948,457	10,567	-	-	198,094	-	-
Goal - 4	-	-	-	-	-	-	-	-	-
Goal - 5	-	8,208,670	-	-	-	-	-	-	-
Goal - 6	-	-	-	-	-	278,844	-	-	-
<b>Total Expenditure</b>	-	8,208,670	948,457	10,567	2,734,971	278,844	198,094	83,544	1,428,768
Balance as at 31.12.2011	939,072	136,460	-	201,382	-	-	131,156	-	210,338
<b>Represented by</b>									
Cash at Bank	39,072	36,368	-	101,124	-	-	-	2,200	-
Investments	900,000	100,092	-	730,258	-	-	131,156	-	210,338
Other Debtors	-	-	-	-	-	-	-	-	-
Less: Accrued Expenses	-	-	-	(630,000)	-	-	-	(2,200)	-
	939,072	136,460	-	201,382	-	-	131,156	-	210,338



# Notes to the Special Purpose Financial Statements

Year ended 31 December 2011

			AIDS		UNFPA		Others			
Intranet Strengthening and Cost Controlling Rs.	AusAid Rs.	Building Momentum for DRHHV in Integration SL (EU) Rs.	ICAAP Fund Account Rs.	Life Saving RH Services to IDPs in Vavunia & Mannar Districts (LISA) Rs.	Reproductive Health and Gender in Batticaloa District Rs.	Strengthening of Content Mgt. on the Happy Life Rs.	NSACP STI Programme Phase 1 Rs.	NSACP STI Programme Phase 2 Rs.	STI case Management & Surveillance Training for Maldives Rs.	Grand Total Rs.
-	-	-	11,650	-	392,762	-	-	-	76,785	15,991,520
611,837	24,282,138	6,337,946	-	31,843,997	1,347,142	327,600	398,589	822,182	-	65,971,431
611,837	24,282,138	6,337,946	11,650	31,843,997	1,739,904	327,600	398,589	822,182	76,785	81,962,951
-	7,580,262	4,790,555	-	-	-	-	-	-	76,785	16,611,341
-	-	-	-	-	-	-	-	-	-	83,544
611,837	-	-	-	31,843,997	1,726,699	-	-	-	-	35,339,651
-	-	-	11,650	-	-	327,600	-	-	-	339,250
-	-	-	-	-	-	-	398,589	822,182	-	9,429,441
-	-	-	-	-	-	-	-	-	-	278,844
611,837	7,580,262	4,790,555	11,650	31,843,997	1,726,699	327,600	398,589	822,182	76,785	62,082,071
-	16,701,876	1,547,391	-	-	13,205	-	-	-	-	19,880,880
-	-	1,524,895	-	-	22,005	-	-	-	-	1,725,664
-	-	-	-	-	-	-	-	-	-	2,071,844
-	17,832,338	540,000	-	-	-	-	-	-	-	18,372,338
-	(1,130,462)	(517,504)	-	-	(8,800)	-	-	-	-	(2,288,966)
-	16,701,876	1,547,391	-	-	13,205	-	-	-	-	19,880,880

## Notes to the Special Purpose Financial Statements

Year ended 31 December 2011

### 13. DESIGNATED FUND

	Special Reserve Fund Rs.	Fixed Assets Replacement Fund Rs.	Severance Fund Rs.	Endowment Fund Rs.	President's Discretionary Fund Rs.	Total Rs.
Fund Balances as at 01.01.2011	190,683,431	1,064,100	8,986,490	6,094,785	1,389,030	208,217,836
Add - Contributions during the Year	-	4,939,551	3,361,864	-	-	8,301,415
Add - Transferred from Undesignated Fund	3,034,294	-	-	433,644	99,500	3,567,438
Less - Amounts Released during the Year	-	(4,531,978)	(1,282,211)	-	-	(5,814,189)
<b>Fund Balances as at 31.12.2011</b>	<b>193,717,725</b>	<b>1,471,673</b>	<b>11,066,143</b>	<b>6,528,429</b>	<b>1,488,530</b>	<b>214,272,500</b>

	2011 Rs.	2010 Rs.
<b>14. FIXED ASSET FUND</b>		
Fund Balance as at 01.01.2011	37,674,333	31,854,485
Add: Additions during the Year	18,559,119	15,082,647
Less: Fixed Assets Disposal	(407,573)	-
Less: Amount Released to Income Statement during the Year - Depreciation	(11,863,489)	(9,262,799)
<b>Fund Balance as at 31.12.2011</b>	<b>43,962,390</b>	<b>37,674,333</b>

### 15. MISCELLANEOUS INCOME

Donations	66,400	3,070,199
Other Miscellaneous Income	244,107	277,012
Membership Fee	7,675	15,425
Overhead Income	9,164,255	11,250,707
	<b>9,482,437</b>	<b>14,613,343</b>

### 16. AUDIT FEES

Audit Fees for the Year	450,000	455,000
	<b>450,000</b>	<b>455,000</b>

17. The number of employees at the end of the year was 142 (2010 - 118) and total personnel cost and other benefits amounted to Rs. 74,593,849/- (2010 - Rs. 60,577,565/-).

## Reconciliation with Annual Report

Year ended 31 December 2011

	As per Annual Report Rs.	As per Audit Report Rs.	Difference Rs.	Reasons
<b>Income</b>				
<b>Grants</b>				
Release of Fixed Assets Fund	-	11,863,489	(11,863,489)	* Depreciation provided in the Audit Report.
Government of Sri Lanka Grant	75,000	75,000	-	
International Planned Parenthood Federation	41,100,515	41,100,515	-	
AIDS Foundation	11,650	11,650	-	
United Nations Population Fund	33,898,296	33,898,296	-	
NSACP	1,220,771	1,220,771	-	
Others	76,785	76,785	-	
	76,383,017	88,246,506	(11,863,489)	
<b>Other Sources</b>				
Clinical Services	3,887,309	3,887,309	-	
Contraceptive Retail Sales	296,665,642	296,665,642	-	
Interest on Deposit	10,532,185	10,532,185	-	
Training Services	405,030	405,030	-	
Training Centre	7,728,526	7,728,526	-	
Sundry Income	9,482,437	9,482,437	-	
	328,701,129	328,701,129	-	
<b>Total Income</b>	405,084,146	416,947,635	(11,863,489)	
<b>Expenditure</b>				
Goal 1	46,185,308	46,185,308	-	
Goal 2	201,258	201,258	-	
Goal 3	280,793,794	280,793,794	-	
Goal 4	339,250	339,250	-	
Goal 5	11,749,742	11,749,742	-	
Goal 6	8,298,298	8,298,298	-	
Finance and Project Support	39,963,846	39,963,846	-	
Administration and General Costs	13,985,211	13,985,211	-	
Depreciation	-	11,863,489	(11,863,489)	* Inclusion of depreciation charge in the Audit Report.
	401,516,708	413,380,197	(11,863,489)	
Net Excess/(Deficit) of Income over Expenditure before Transfers	3,567,438	3,567,438	-	
Transfers to Designated Fund	(3,567,438)	(3,567,438)	-	
Net Excess/(Deficit) of Income over Expenditure	-	-	-	

## Acknowledgement

We acknowledge with deep gratitude the contribution of following individuals and organisations, whose assistance and support to our work in 2011 is invaluable:

Ministry of Health - Government of Sri Lanka

Ministry of Defence - Government of Sri Lanka

Family Health Bureau (FHB) - Ministry of Health, Governments

Health Education Bureau (HEB) - Ministry of Health, Government of Sri Lanka

International Planned Parenthood Federation - IPPF

National STD/AIDS Control Programme

United Nations Population Fund - UNFPA

United Nations Programme on HIV/AIDS - UNAIDS

Sri Lanka College of Obstetricians and Gynaecologists - SLCOG

AIDS Foundation Lanka - AFL

Sri Lanka Girl Guides Association - SLGGA

Plantation Human Development Trust - PHDT

Alliance Finance Co. Ltd.

Richard Peiris Co. Ltd.

Dr. L.M. Perera

Prof. Athula Kaluarachchi

Dr. Eranda Gunasekara

Prof. H.R. Seneviratne

Prof. L.R. Amarasekara

Dr. Lakshman Senanayake

Prof. Kamani Samarasinghe

Dr. Lilangani de Silva

All Government officials in our project areas of Sri Lanka

All dealers and suppliers of FPA Sri Lanka

All project partners of FPA Sri Lanka

## List of Abbreviations

5 As	Advocacy, Adolescents, AIDS/HIV, Abortion and Access	NPTCCD	National Programme for Tuberculosis and Chest Diseases
AusAid	Australian Agency for International Development	NIMH	National Institute of Mental Health
BCC	Behaviour Change Communication	NSACP	National STD/AIDS Control Programme
BMICH	Bandaranaike International Memorial Conference Hall	PHI	Public Health Inspector
CCM	Country co-ordination mechanism	PHA	Positive Hopes Alliance
CFH	Centre for Family Health	PLHIV	People Living with HIV
EU	European Union	PWN	Positive Women Network
FHB	Family Health Bureau	QOC	Quality of Care
FEB	Foreign Employment Bureau	SARO	South Asia Regional Office
FPA Sri Lanka	The Family Planning Association of Sri Lanka	SAFOG	South Asian Federation of Obstetricians and Gynaecologists
HR	Human Resource	SDP	Service Delivery Points
ICPD	International Conference on Population and Development	SMP	Social Marketing Programme
ICT	Information and Communication Technology	SLCOG	Sri Lanka College of Obstetricians and Gynaecologists
IDPs	Internally Displaced Persons	SLGGA	Sri Lanka Girl Guide Association
IDH	Infectious Diseases Hospital	SLMA	Sri Lanka Medical Association
IPPF	International Planned Parenthood Federation	SRH	Sexual and Reproductive Health
MARP	Most At Risk Population	SRHR	Sexual and Reproductive Health and Rights
MCH	Maternal and Child Health	STIs	Sexually Transmitted Infections
MDGs	Millennium Development Goals	TAC	Technical Adversary Meeting
MOH	Medical Officer of Health	UN	United Nations
MPRCs	Multi Purpose Resource Centres	UNAIDS	United Nations Programme on HIV/AIDS
M&E	Monitoring and Evaluation	UNFPA	United Nations Population Fund
MISP	Minimal Initial Service Package	UNICEF	United Nations International Children's Education Fund
NBTS	National Blood Transfusion Services		
NGO	Non-Governmental Organisation		



# Corporate Information

## NAME OF THE ORGANISATION

The Family Planning Association of Sri Lanka (FPA Sri Lanka).

## YEAR OF ESTABLISHMENT

1953

## REGISTRATION

- Registered as a company limited by guarantee under the Companies Act No. 07 of 2007. Registration No. A 32.
- Registered as a Voluntary Social Service/Non Governmental Organisation under the Voluntary Social Service Organisation. (Registration and Supervision) Act No. 31 of 1980 as amended by Act No. 08 of 1998. Registration No. L 13807.
- Approved charity under Inland Revenue Act by Gazette Notification dated 5 May 1965.

## INTERNATIONAL AFFILIATION

Accredited Member of the International Planned Parenthood Federation, (IPPF).

## IPPF

International Planned Parenthood Federation (IPPF) is the global service provider and a leading advocate of SRH and right for all. It is a worldwide movement of national organisations working with and for communities and Individuals.

## COMPANY SECRETARY

Accounting Systems Secretarial Services (Pvt) Ltd.  
Level 05, No. 02, Castle Lane  
Colombo 04.  
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Fax: + 94 11 5364295

## BANKERS

Bank of Ceylon  
Commercial Bank of Ceylon PLC  
National Savings Bank  
Standard Chartered Bank

## AUDITORS

BDO Partners (Pvt) Ltd.

## REGISTERED ADDRESS

37/27, Bullers Lane, Colombo 7,  
Sri Lanka  
Tel: + 94 11 2555455  
Fax : + 94 11 2556611  
Website: www.fpasrilanka.org  
E-mail: fpa@fpasrilanka.org

## CHINTHANA TRAINING CENTRE

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